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UNOPS: financial, budgetary and administrative matters

Revised budget estimates for the biennium 2000-2001, budget estimates for the biennium 2002-2003, and report on the level of the operational reserve

Report of the Advisory Committee on Administrative and Budgetary Questions

1. The Advisory Committee on Administrative and Budgetary Questions (ACABQ) has considered the report of the Executive Director of the United Nations Office for Project Services (UNOPS) on the revised budget estimates for the biennium 2000-2001, the estimates for the biennium 2002-2003 and the level of the operational reserve (DP/2001/28). The Committee also had before it, as background documentation, the UNOPS interim financial statements for the year ended 31 December 2000. During its consideration of these items, the Committee met with the Executive Director of UNOPS and his colleagues, who provided additional information.

2. The Advisory Committee notes that the revised estimates of income and expenditure for 2000-2001 and the corresponding projections for 2002-2003 have been greatly affected by the changes experienced in 2000-2001. Most important among these changes was the shortfall of project income in 2000, due to the 20 per cent reduction in delivery on the project portfolio. This resulted from the cancellation or delay of approved project budgets, mostly from the United Nations Development Programme (UNDP). The Committee exchanged views with the Executive Director on this matter (see also document DP/2001/19, paragraphs 19-22).

3. The Advisory Committee is of the opinion that this experience should be carefully analysed with a view to refining current procedures and methods by which UNOPS fixed assets can be adjusted to take account of fluctuations such as those referred to in paragraph 2 above, more quickly than is possible at the moment. To this end, the nature and profile of UNOPS contracts for personal services should be re-examined. UNOPS should also increase its efforts to examine the structure of its business portfolio with a view to refining the criteria taken into account to evaluate the commitment of clients and UNOPS own capacity to deliver. In addition to this, the Committee is of the opinion that the termination or postponement of project budgets should be managed through consultation of all parties concerned and in such a way as to minimize the financial consequences and their impact on UNOPS.

4. Paragraph 33 of the report (DP/2001/28) indicates that the Executive Director is "concerned that UNOPS might face an experience similar to that of 1994, when prolonged deliberations regarding its future status had a negative impact on its operations, thus resulting in lower levels of acquisition and delivery". This is borne

out by the most recent data made available to the Committee. The Committee shares the concern of the Executive Director, given that UNOPS is a unique and vital institution that applies business management models to programme delivery. The Committee notes that the Office of Internal Oversight Services has been requested by the Secretary-General to conduct a review of UNOPS but that the report will not be available in time for the consideration by the Executive Board of document DP/2001/28. The Committee is of the view that it is incumbent on the Secretary-General to inform Member States expeditiously of the results of the review. Furthermore, the Committee also recalls the Executive Board request, contained in paragraph 4 of decision 2000/22 of 28 September 2000, for the Administrator of UNDP and the Executive Director of UNOPS to submit at its annual session 2001 a detailed report on progress achieved on all recommendations of the evaluation report of February 2000 (the "Vinde evaluation report").

Revised administrative budget for the biennium 2000-2001

5. The revised estimates for the biennium 2000-2001 are based on actual delivery, income and expenditure for 2000 and on projections for 2001. Total project delivery for the biennium 2000-2001 is estimated at $1,087.1 million ($471.1 million of actual project delivery in 2000 and $616.0 million projected for 2001). The revised income projection for 2000-2001 amounts to $105.3 million ($48.5 million of actual income in 2000 and $56.8 million of projected income for 2001), comprising $84.2 million from project implementation, $14.5 million from services and $6.6 million from other sources (see document DP/2001/28, paras. 8-13 and table 1). This compares to the revised estimates for total project delivery of $1,180 million for the biennium ($590.0 million per year) and income projected at $103.2 million ($51.6 million per year) indicated in DP/2000/37.

6. The Advisory Committee recommends that future submissions include, in table 1, an additional column indicating the initial targeted figures, which, for example, in the case of project delivery, would facilitate comparison with the actual and projected figures presented therein.

7. The revised budget for UNOPS administrative expenditures for the biennium 2000-2001 amounts to $110.6 million ($55.3 million of actual expenditure in 2000 and $55.3 million projected for 2001). As indicated in paragraph 14 of document DP/2001/28, the revised estimates represent an increase of $4.3 million, or 4 per cent, over the existing approved budget of $106.3 million for 2000-2001. The changes, by object of expenditure, are shown in table 2 of the document.

8. The revised budget for the biennium 2000-2001 for administrative expenditures also reflects the distinction between recurring and non-recurring administrative expenditures. Table 1 indicates a provision of $107.6 million under recurring and $3.0 million under non-recurring administrative expenditures. The Advisory Committee notes that the 2000 budget provided for $3.1 million under non-recurring expenditures, against which expenditures of $3.0 million have been recorded. As indicated in paragraph 14 of the report, no other provision was included nor is further revision envisaged in this regard.

9. The Advisory Committee further notes from paragraphs 15-17 and table 3 that the Executive Director proposes to establish 45 additional posts at the P-5 level and below, offset by 32 posts to be abolished, increasing the number of established posts from 419 to 432 for the biennium 2000-2001. The Committee recommends acceptance of this proposal.

10. The Advisory Committee was informed that in view of the changes mentioned in paragraph 2 above, several measures had been introduced during the current biennium with the aim of balancing the budget. They included deferral of investments, particularly those relating to equipment, a staffing review and redeployment of staff, and a freeze on new recruitment and reclassifications. In addition, the establishment of offices or implementation units away from headquarters are to be undertaken only when identifiable savings would be generated. Moreover, instead of issuing budgets to individual units, as an incentive-based approach, resources would be released from a pool only as additional income is generated. The Committee commends UNOPS for the initiatives taken.

Administrative budget for the biennium 2002-2003

11. Table 1 of the budget report shows that, for the biennium 2002-2003, total project delivery is projected at $1,264.0 million ($632.0 million per year). This constitutes, as indicated in paragraph 34 of the report, an increase of $176.9 million, or 16.6 per cent, over the revised 2000-2001 delivery projections. The revised income projection for the biennium 2002-2003 amounts to $116.2 million ($58.1 million per year) and comprises 97.3 million from project implementation, $16.0 million from services and $2.8 million from other sources.

12. The Advisory Committee was further informed that of the project portfolio, United Nations agencies held the largest share (47 per cent), followed by Management Service Agreements (20 per cent), UNDP General Resources (20 per cent) and UNDP Trust Funds (13 per cent).

13. However, as a result of the reorganization launched at the end of 2000, focusing on a reorientation of UNOPS around client accounts, the Executive Director of UNOPS indicates, in paragraph 32 of the report, that changes in structure, location, technology and work processes are most likely to occur and that the related details of these changes are still being refined, including an assessment of the financial impact. In view of this, it is pointed out that, when this work is completed, UNOPS "will bring details of the new arrangements to the attention of the Executive Board, and submit, if appropriate, a supplementary budget, including the potential use of the operational reserve in connection with personnel-related liabilities resulting from the organizational changes".

14. The Advisory Committee was informed that the reorganization would be implemented gradually, starting early 2002. The Committee was further informed that this review would not cover UNDP personnel working on assignment to UNOPS. **The Committee urges the Executive Director of UNOPS and the Administrator of UNDP to review expeditiously the question of the future status of the UNDP personnel working with UNOPS and the respective liabilities of UNDP and UNOPS. The Executive Board should be kept informed of the results of this review, which would be carried out in the framework of the Memorandum of Understanding of April 1997.**

15. Administrative expenditures for the biennium 2002-2003 are projected at $113 million ($56.5 million for each year). The $5.4 million increase over the revised expenditures for 2000-2001 relates to the projected increase in staff costs to cover salaries and normal increments, as indicated in paragraph 35 of the report.

16. The $3.2 million projected excess income over projected expenditures relating to the administrative budget will be applied to the replenishment of the operational reserve. A transfer of $1.6 million for each year of the biennium to UNOPS operational reserve is forecast for 2002-2003, thus raising the level of the available operational reserve from $12 million at the end of 2001 to $15.2 million at the end of 2003 (see also paras. 18 and 20 below).

17. **The Advisory Committee requests the Executive Director to present, in the context of the next estimates, his views on the feasibility and advantages, or otherwise, of presenting future estimates on a biennial basis.**

Review of the level of the operational reserve

18. In accordance with Executive Board decision 99/16, the report of the Executive Director includes a review of the level of the UNOPS operational reserve. As indicated in paragraph 38, the operational reserve was established in order to cover shortfalls in income and uneven cash flows, professional or contractual liabilities associated with UNOPS services and liabilities associated with UNOPS personnel contracts funded from the UNOPS account. The current funding level is targeted at 4 per cent of the combined expenditure on administrative and project budgets of the previous year. The movements on the operational reserve from the 1998-1999 biennium, including projections for 2002-2003, are included in table 1 and summarized in paragraph 40 of the report.

19. The Advisory Committee notes that, following the recent review of the UNOPS financial situation by an external financial consulting firm (KPMG), two issues meriting attention were identified (para. 41 of DP/2001/28). The first issue refers to the appropriate level of funding for after-service medical and dental benefits for retired staff members, which was not considered in the original definition or calculation of

the reserve. In this regard, the Committee notes with satisfaction that UNOPS is currently working with the United Nations Secretariat and UNDP to establish the level of these obligations. The Committee also notes that pending the conclusion and determination of the impact on the level of funding required for the operational reserve, the Executive Director is proposing to fund this type of obligation pertaining to UNOPS staff, both against the UNOPS Account and project accounts; this will be done from the existing reserve, requiring a modification to UNOPS Financial Regulation 8.3 (a) (iv), as indicated in paragraph 42 of the report. The Committee recommends acceptance of this proposal.

20. The second issue relates to the fluctuations in the level of the operational reserve resulting from the current single-year basis of the calculation formula. The Advisory Committee notes that, following a review of this matter, the resulting proposal is to replace the existing formula and funding requirements with a calculation of the reserve level based on a three-year moving average of expenditure on administrative and project budgets instead. As indicated in paragraph 44 of the report, the new proposal would therefore take the 4 per cent average of the project delivery and administrative expenditures for 1998, 1999 and 2000, or $567.7 million, and at a rate of 4 per cent, would set the new operational reserve requirements at $23.1 million instead of $21.1 million under the current calculation. The Committee notes, as indicated therein, that while the difference is not large, the new proposal would produce a more stable and less variable reserve level that effectively achieves the buffering effect of the reserve while not requiring modifications to the current Financial Regulation 8.3. The Committee concurs with this proposal.

21. Taking into account the comments and observations made above, the Advisory Committee recommends that the Executive Board approve the actions set out in paragraph 46 of the report of the Executive Director (DP/2001/28).

United Nations DP/2001/30

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UNDP

UNDP: FINANCIAL, BUDGETARY AND ADMINISTRATIVE MATTERS
INFORMATION ON UNITED NATIONS SYSTEM TECHNICAL COOPERATION EXPENDITURE, 2000

Report of the Administrator

I. PURPOSE

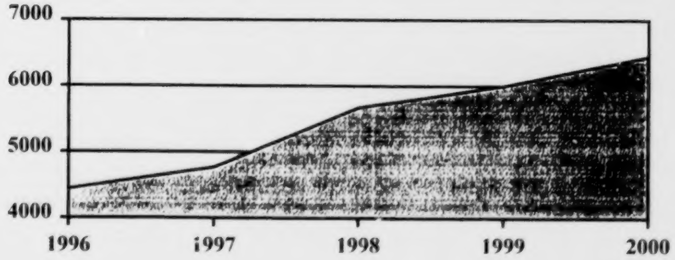
1. The present report contains a summary of the technical cooperation expenditure of the United Nations system as a whole. It also provides an analysis of technical cooperation assistance provided by the United Nations Development Programme (UNDP), the executing and specialized agencies, the United Nations Population Fund (UNFPA), the United Nations Children's Fund (UNICEF), and the World Food Programme (WFP). The World Bank/International Development Association (IDA) are excluded from the traditional definition of technical cooperation although it provides similar assistance geared to backstop large-scale development programmes and projects.

2. For the purpose of the report, technical cooperation assistance is the summation of programme expenditure, net of support and administrative costs. A complete account of expenditure on development activities undertaken by the entire United Nations system can be found in the annual report of the Secretary-General on development activities. The analysis provided in the present report is based on the data presented at the end of the report and on the addendum (DP/2001/30/Add.1).

II. HIGHLIGHTS

3. The United Nations system as a whole (excluding the World Bank Group) delivered $6.5 billion of technical cooperation in 2000, the highest level ever, up by 7.4 per cent from 1999. The growth shown in 2000 is attributed to the spectacular growth rate of 32.6 per cent recorded by the executing and specialized agencies. During the five-year span of 1996 to 2000, the United Nations system delivered a total of $27.3 billion of technical

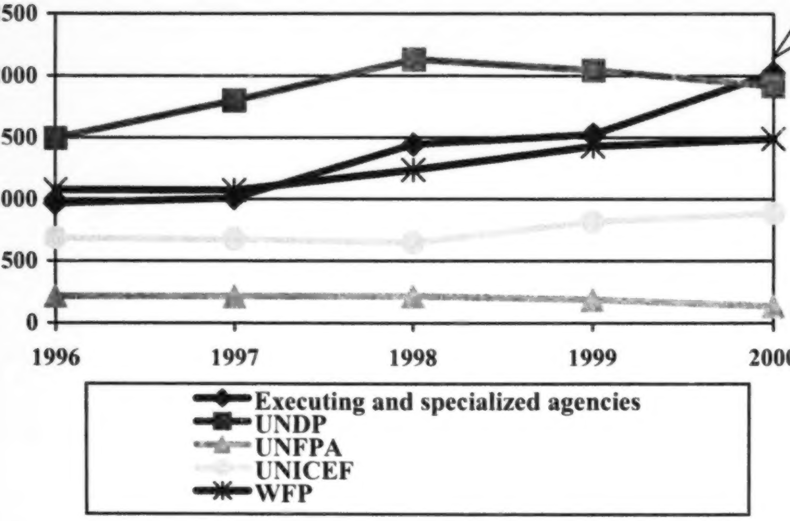
Figure 1. United Nations system technical cooperation expenditure, 1996 - 2000 (millions of dollars)



cooperation expenditure to its member countries/territories. The annual expenditure of the United Nations system was around $4.5 billion in 1996 and 1997, jumped to $5.7 billion in 1998, $6.0 billion in 1999, and reached its highest level of $6.5 billion in 2000. The highest growth rate was recorded in 1998, when total technical cooperation surged by 19 per cent - an increase fueled by the UNDP programme expenditure growth of 18 per cent, as well as by the expansion of 44 per cent of the group of executing and specialized agencies. United Nations system-wide technical cooperation delivery continued to grow, but at a slower rate of 5.8 per cent in 1999 and 7.4 per cent in 2000.

4. The executing and specialized agencies as a group surpassed the $2 billion mark for the first time and in 2000 achieved the highest share of expenditures at 31.4 per cent. The significant increase in the delivery figure for this group was generated by the World Health Organization (WHO) which represented 39 per cent of the total expenditure of the executing and specialized agencies. The World Food Programme (WFP) (at 4 per cent) and the United Nations Children's Fund (UNICEF) (at 8 per cent) also increased their delivery levels while UNDP and the United Nations Population Fund (UNFPA) experienced a decline in their 2000 programme expenditure by 6.2 per cent and 28.3 per cent, respectively. UNDP, for the first time, trailed behind the executing and specialized agencies, with its per cent share dropping from 34 per cent in 1999 to 30 per cent in 2000. UNICEF and WFP maintained their shares, at around 13 per cent and 23 per cent, respectively.

Figure 2. United Nations system technical cooperation, 2000, by agency (millions of dollars)



Executing and specialized agencies surpassed the $2 billion mark mainly as a result of the WHO increase from $397 million in 1999 to $796 million in 2000.

5. In terms of regional coverage, Africa received the highest share ($1.884 billion) of technical cooperation, representing 29.2 per cent of the United Nations system-wide delivery, followed by Latin America at 20.4 per cent ($1.3175 billion); Asia and the Pacific at 20 per cent ($1.289 billion); Arab States at 15.9 per cent ($1.024 billion); Europe and the Commonwealth of Independent States at 6.4 per cent ($0.410 billion) and other global and interregional programmes at 8.1 per cent ($0.522 billion). Of the $1.884 billion that Africa received, $764 million (41 per cent) was provided by WFP, $451 million (24 per cent) by the executing and specialized agencies, $333 (18 per cent) by UNICEF, $288 million (15 per cent) by UNDP and $48 million (3 per cent) by UNFPA. Latin America received 71 per cent from UNDP - 84 per cent of which was financed by government cost-sharing.

Figure 3. United Nations system technical cooperation, 2000: Geographic breakdown

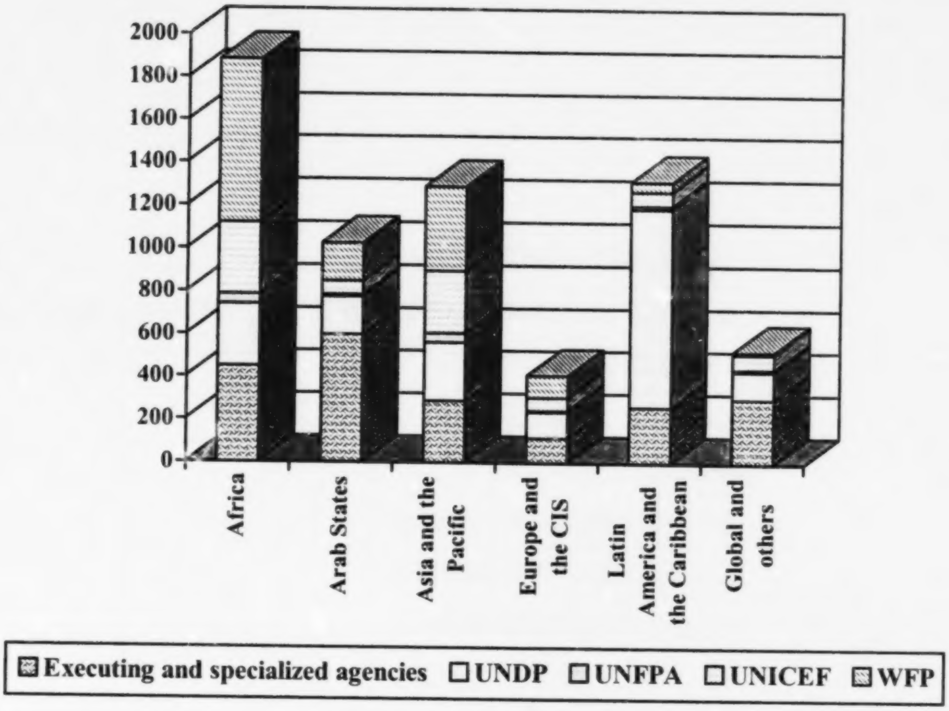
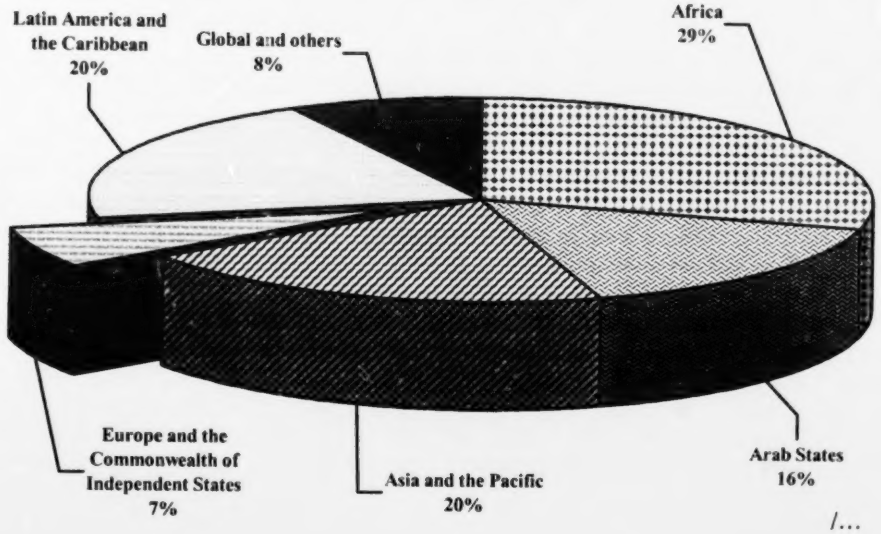


Figure 4. United Nations system technical cooperation, 2000, by region ($6.451 billion)



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their positions from 1999, with the three largest percentage decreases incurred by the United Nations Industrial Development Organization (UNIDO) at 76 per cent, the International Labour Organization (ILO) at 55 per cent and UNCHS at 51 per cent.

11. The flow of assistance to the various sectors presented a parallel picture to that of its agency counterpart. Since 1998, the sectors of agriculture/forestry/fisheries (mainly from FAO), health (mainly from WHO) and humanitarian assistance (mainly from UNRWA) received two thirds (67.4 per cent) of the total pool of agency development cooperation, with the health sector capturing 57.1 per cent of the group's share in 2000.

12. In 1999 and 2000, the same five countries received the greatest share of total agency expenditure: Iraq ($201.7 million in 2000 as compared to $122.8 million in 1999, a 64 per cent increase); Brazil ($99.3 million in 2000 versus $68.9 million in 1999, translating to an increase of 44 per cent); India ($36.5 million in 2000 against $15.3 million in 1999, an increase of 138 per cent; Argentina ($28.7 million in 2000 as against $27.7 million in 2000, a 3.6 per cent increase); and China ($22.2 million in 2000 versus $27.5 million in 1999, a 19.3 per cent decrease).

13. Total contributions made to the executing and specialized agencies also recorded growth – to $1.792 billion in 2000, from $1.500 billion the previous year. This expansion of 19.4 per cent equated to a nominal increase of $291.5 million. Much of this growth emanated from increased contributions made to WHO, FAO and UNESCO. Total contributions to WHO increased from $445.8 million in 1999 to $673.6 million in 2000 (51 per cent), to FAO from $212.1 million to $223.5 million (5.4 per cent), and to UNESCO from $96.3 million to $118.7 million (23 per cent). On the other hand, some agencies experienced a substantial decrease in their respective incomes for 2000, such as the United Nations Industrial Development Organization (UNIDO) ($86.1 million in 1999 to $49.5 million in 2000 – a net loss of $36.6 million) and WIPO ($7.1 million in 2000 versus $4.2 million in 1999 – a net loss of $2.9 million).

14. The three largest contributors to the total pool of executing and specialized agency income in 2000 were: United States ($189 million), Netherlands ($164 million) and United Kingdom ($162 million). These three countries funded almost one half (48.4 per cent) of the full scope of agency activities for the year.

UNDP

15. UNDP delivery in 2000 saw another percentage drop, at 6.2 per cent, compared with 1999. In nominal terms, this translated to a reduction from 1999 to 2000 in the level of total UNDP expenditure: $2.044 billion versus $1.918 billion, respectively – a cut of $126 million.

16. UNDP is evolving into a multi-funded organization and has continued to increase its programme expenditure funded from other sources. Consequently, expenditure funded from non-core sources has been steadily increasing from $937.2 million in 1996 to $1.513 billion in 2000. However, there has been a declining shift in the share of regular (i.e. core) expenditure to total UNDP expenditure over a five-year period. In 1996, this ratio was 37 per cent of the UNDP total. By 2000, the percentage share of core expenditure to the aggregate decreased to 21 per cent (i.e., $557.1 million in 1996 to $404.3 million in 2000).

17. The flow of UNDP cooperation to the various economic sectors reveal that general development issues remain the overriding sector in which UNDP disbursed the greatest proportion of total resources for the period 1996-2000. During this period, UNDP funded $2.4 billion, or almost one third, of total cooperation expenditure for general development activities within a total programme framework of $9.4 billion.

18. A quick glimpse at agency distribution shows that for the fifth straight year, national execution is the modality of choice. During the last five years (1996-2000), national execution accounted for approximately two thirds ($6.3 billion) of UNDP total programme delivery. Execution by the United Nations Office for Project Services (UNOPS) is next, delivering 13 per cent of the total UNDP programme expenditure in 2000. The percentage share of UNOPS execution has declined since 1997, from 20 per cent in 1996 to 13 per cent in 2000.

19. In terms of geographic coverage, the year 2000 presented a similar distribution pattern to that of 1999, as can be seen from table 12 of document DP/2001/30/Add.1. Latin America and the Caribbean continued to capture the majority share of the UNDP expenditure base over the last five years and even increased its ratio to its highest-ever at 59.4 per cent in 2000 – up from 56.8 per cent the prior year – of which 81 per cent was in government cost-sharing. Notwithstanding a positive performance in this respect, the region also faced contracted expenditures in 2000 over 1999: $865.7 million versus $926.3 million – a loss of at least $60 million. Africa absorbed 13 per cent ($189.8 million) of UNDP overall programme expenditure in 2000. In absolute terms, this amount was lower by 27 per cent than in 1999, which was then at $261.2 million. Asia and the Pacific absorbed a further 12.4 per cent ($180.7 million) of the annual expenditure but also faced a loss of 26.8 per cent over its 1999 expenditure level of $246.7 million. On a positive note, the Arab States and the Europe and the Commonwealth of Independent States regions posted net gains of $22.2 million and $11.6 million, respectively, translating into an increase in the UNDP total for the same year: 5.1 per cent for Arab States and 6.3 per cent for Europe and the Commonwealth of Independent States. As regards the expenditure delivery for global and interregional activities, it posted a reduction of $10.9 million from 1999, thus lowering its percentage share to 3.5 per cent, down from 3.8 per cent in 1999. Lastly, the government cash counterpart contribution component, a modality wherein programme governments provide local cash or in-kind contributions directly to fund local expenditures of a UNDP-supported programme or project, rose by $3.3 million in 1999 to $4.5 million in 2000.

20. Total voluntary contributions to UNDP regular resources fell by 6.9 per cent ($47 million), bringing the total amount received in 2000 to $634 million. The decrease was due mainly to a sharp reduction in the contributions of three major donors which accounted for over 15.8 per cent of 1999 contributions from members of the Development Assistance Committee of the Organization for Economic Cooperation and Development (OECD/DAC) to regular resources and the continued strength of the United States dollar over other currencies.

WFP

21. The World Food Programme delivered $1.491 billion in 2000, accounting for almost a quarter (23.1 per cent) of the total flow of technical cooperation from the United Nations system to the developing world. Since 1996, three quarters of its funding – rising to 85 per cent by 2000 – has been expended in the humanitarian assistance sector. As in the past, WFP cooperation is highly concentrated in Africa and Asia, Africa receiving 51 per cent and Asia and the Pacific receiving 26 per cent of WFP's cooperation in 2000. The highest recipient of WFP cooperation in 2000 was Ethiopia, absorbing 16 per cent, or $237 million. WFP cooperation with Ethiopia increased significantly by 166 per cent over its 1999 expenditure level of $89 million. In addition to Ethiopia, four other countries received over $100 million in technical cooperation expenditure from WFP: Democratic People's Republic of Korea ($123 million); Kenya ($116 million); Angola ($108 million); and Sudan ($103 million). These five countries altogether constituted 46 per cent of total WFP technical cooperation expenditure in 2000; 82 other countries and territories formed the remaining 54 per cent.

22. The contributions made to WFP remained stable at $1.5 billion. The last two years have seen the highest levels of contributions that WFP received since 1994. Of the 2000 contributions, $1.44 billion represents voluntary contributions from Member States, up from $1.38 billion the previous year. This translates to an increase of 4.3 per cent. The United States continues to be the largest contributor to WFP and in 2000, contributed $683.4 million although this contribution level was 15 per cent below that for 1999. Other large contributors of $40 million or more in 2000 include: Japan ($290.7 million); Netherlands ($62.2 million); United Kingdom ($58.1 million); Australia ($57.2 million); Canada ($44.7 million); and Germany ($42.4 million). The United States and Japan provided 62 per cent of the total contributions made to WFP in 2000.

UNICEF

23. From its declining trend in 1996, 1997 and 1998, the resurgence of UNICEF expenditure in 1999 continued into 2000. Programme expenditures grew at 8.2 per cent in 2000 to the level of $885 million, an increase in nominal terms of $67.1 million from the 1999 level. UNICEF channeled an average of 48 per cent of its resources in the last two years to the health sector, a volume of $811.4 million. Furthermore, three other sectors absorbed another 42.3 per cent of total resources from UNICEF during the same period: general development issues (16.3 per cent); education (14.9 per cent); and social development (11.9 per cent). These four sectors absorbed 91 per cent, or approximately $1.5 billion, of total UNICEF funds of $1.7 billion during the years 1999 and 2000.

24. In 2000, the Africa and the Asia and the Pacific regions were the largest recipients of UNICEF cooperation, absorbing 38 per cent ($333.4 million) and 33 per cent ($290.4 million) of the total technical cooperation expenditure of UNICEF for 2000, respectively. India continued to be the largest recipient of UNICEF technical cooperation expenditure since 1996. From 9.2 per cent of 1996 total expenditure, or $62.7 million, UNICEF expenditure in India rose to $85.5 million, thus accounting for 9.7 per cent of the share in 2000. Nine other countries received more than $20 million from UNICEF in the same reporting year: Bangladesh ($34.8 million); Ethiopia ($33.1 million); Nigeria ($31.6 million); Democratic Republic of the Congo ($29.1 million); China ($23.8 million); Uganda ($22.5 million); United Republic of Tanzania ($22.4 million); Pakistan ($22.3 million); and Mozambique ($21.9 million). In all, ten countries were recipients of 37 per cent, or $327 million, of total UNICEF technical cooperation expenditure in 2000, valued at $885 million.

25. Total income to UNICEF grew for the third year in a row from 1998, when income ($999 million) fell just short of the $1 billion level. By 2000, this level had risen by $189.3 million to $1.188 billion. The bulk of this growth ($168 million) occurred between 1998 and 1999, when Member States volunteered additional funds of $83 million while private sector groups from individual countries as well as non-governmental organizations (NGOs) contributed additional sums of $60 million and $25 million, respectively. The relatively smaller growth ($22 million) of UNICEF income from 1999 to 2000 was accountable to the continued participation of Member States and NGOs through increased donations of $43 million and $24 million, respectively. The United Nations system was an active player in 2000 with almost $15.9 million in increased donations over the previous year. However, contributions from the private sector and other sources dropped in 2000. The United States continues to emerge as the largest contributor and since 1995 has increased its contribution in substantive amounts: from $128.6 million in 1995 to $247.6 million in 2000 – a marked increase of 93 per cent over a six-year time frame. The other major contributors exceeding the $50 million level for 2000 were: United Kingdom ($84 million); Japan ($72 million); Sweden ($56 million); Norway ($54 million); and the Netherlands ($51 million). These six countries alone provided UNICEF with $564 million or almost one half (47.5 per cent) from all sources combined.

UNFPA

26. UNFPA programme expenditure dropped from $216.6 million in 1998 to $187.1 million in 1999, a percentage reduction of 13.6 per cent. This trend continued into 2000 with an even larger drop, at 28.3 per cent, reducing its expenditure to its lowest level since 1993, to $134.1 million.

27. In terms of regional distribution, Africa (with 36 per cent) and Asia and the Pacific (with 32 per cent) together constituted about two thirds of UNFPA expenditure in 2000. India has been the largest recipient of UNFPA technical cooperation expenditure since 1996, at its highest at $13.3 million and diminishing to its lowest level in 1999, at $7 million; there was, however, a quick turnaround, with an expansion of 29 per cent to its 2000 level of $9 million. In addition, seven other countries were beneficiaries to $3 million or more of UNFPA expenditure: Viet Nam ($4.2 million); Nigeria ($3.7 million); Bangladesh ($3.7 million); China ($3.5 million); Zambia ($3.4 million); Mozambique ($3.4 million); and Cambodia ($3.2 million). Overall, all eight countries were recipients of one quarter, or $34.1 million, of UNFPA total technical cooperation expenditure in 2000.

28. After a three-year (1997-1999) decline in income, the aggregate contributions to UNFPA showed a slight increase of 4.8 per cent, reaching $255.8 million in 2000. The increase came primarily from the increased contributions by the Netherlands, from $42.8 million in 1999 to $50.6 million in 2000, representing almost 20 per cent of the total income of UNFPA. From 1995 to 1999, Japan was the highest donor to UNFPA, at approximately $50 million per year. However, in 2000, the Netherlands assumed the top position at $50.6 million, with Japan following a close second at $48.3 million. Other major donors of over $20 million in contributions to UNFPA include: Denmark ($23.9 million); Norway ($23 million); United Kingdom ($22.3 million); and the United States ($21.5 million). These six countries alone were the source of almost three quarters, or $189.5 million, of the UNFPA funding base for 2000.

29. The World Bank/IDA no longer specifically target expenditures for technical cooperation activities. Summary data submitted for 2000 represent a combination of loans and grants, which was related to assistance preceding, or combined with, large-scale programmes and projects. Funding for these activities was provided from: (a) learning and innovation loans (LILs); (b) technical assistance loans (TALs); (c) institutional development funds (IDFs); and (d) the Development Grant Facility (DGF). Total expenditure from these four sources amounted to $681.1 million in 2000, of which 61 per cent was provided in the form of TALs. The LILs and DGF, new instruments of cooperation, accounted for approximately 37 per cent of the expenditure, while IDF contributed the remaining 3 per cent.

III. EXECUTIVE BOARD ACTION

30. The Executive Board may wish to take note of the present report.

United Nations system: summary statistics on technical cooperation expenditure and contributions, 1996-2000

	1996		1997		1998		1999		2000	
A. EXPENDITURE	$M	% a/	$M	% a/	$M	% a/	$M	% a/	$M	% a/
Executing and specialized agencies	965.7	(24.0)	1 006.4	4.2	1 444.0	43.5	1 525.3	5.6	2 022.9	32.6
Regular budgets	383.7	(12.1)	402.6	4.9	426.4	5.9	444.0	4.1	469.6	5.8
Extrabudgetary	582.0	(30.2)	603.8	3.7	1 017.6	68.5	1 081.3	6.3	1 553.3	43.7
UNDP	1 494.3	18.8	1 800.6	20.5	2 130.8	18.3	2 044.1	(4.1)	1 917.7	(6.2)
Central	1 231.0	21.4	1 528.7	24.2	1 763.6	15.4	1 631.8	(7.5)	1 457.9	(10.7)
Regular (core)	557.1	10.6	672.4	20.7	605.8	(9.9)	512.4	(15.4)	404.3	(21.1)
Government cost-sharing and GCCC	598.6	34.2	769.2	28.5	1 046.0	36.0	942.3	(9.9)	870.9	(7.6)
Third-party cost-sharing	75.3	17.5	87.1	15.7	111.8	28.4	177.1	58.4	182.7	3.2
Funds and administered trust funds	263.3	8.3	271.9	3.3	367.2	35.0	412.3	12.3	459.8	11.5
UNFPA	216.5	(6.3)	214.4	(1.0)	216.6	1.0	187.1	(13.6)	134.1	(28.3)
UNICEF	683.7	(14.9)	672.6	(1.6)	645.0	(4.1)	817.9	26.8	885.0	8.2
WFP b/	1 077.8	(1.8)	1 072.4	(0.5)	1 237.3	15.4	1 429.6	15.5	1 491.0	4.3
World Bank Group c/	1 831.0	5.1	2 187.2	19.5	559.6	(74.4)	772.2	38.0	681.1	(11.8)
World Bank	1 160.3	6.1	1 401.6	20.8	282.8	(79.8)	280.5	(0.8)	211.8	(24.5)
IDA	670.7	3.5	785.6	17.1	137.5	(82.5)	345.0	150.9	305.4	(11.5)
Other Sources	-	-	-	-	139.3	-	146.7	5.3	163.9	11.7
Total, excluding the World Bank Group	4 438.0	(4.8)	4 766.4	7.4	5 673.7	19.0	6 004.0	5.8	6 450.7	7.4
B. CONTRIBUTIONS										
Agencies – extrabudgetary	1 107.1	0.5	1 349.9	21.9	1 296.9	(3.9)	1 500.6	15.7	1 792.1	19.4
Total bilateral	750.6	10.0	746.7	(0.5)	868.8	16.4	1 261.9	45.2	1 471.1	16.6
Countries/territories	508.8	(5.8)	569.2	11.9	567.5	(0.3)	875.3	54.2	1 066.0	21.8
NGOs	79.1	28.8	86.1	8.8	124.5	44.6	168.1	35.0	208.6	24.1
Unilateral self-supporting	162.7	101.1	91.4	(43.8)	176.8	93.4	218.5	23.6	196.5	(10.1)
Total multilateral	356.5	(15.0)	603.2	69.2	428.1	(29.0)	238.7	(44.2)	321.0	34.5
United Nations system	319.3	(17.7)	570.2	78.6	369.1	(35.3)	139.8	(62.1)	237.0	69.5
Non-United Nations system	37.2	18.1	33.0	(11.3)	59.0	78.8	98.9	67.6	84.0	(15.1)
UNDP (Voluntary)	847.9	(5.8)	760.9	(10.3)	745.8	(2.0)	681.4	(8.6)	634.1	(6.9)
UNFPA (Voluntary)	302.4	3.1	285.4	(5.6)	268.4	(6.0)	244.1	(9.1)	255.8	4.8
UNICEF (Voluntary) d/	592.8	(9.5)	592.5	(0.1)	592.2	(0.1)	675.7	14.1	718.6	6.3
WFP (Voluntary) b/	1 118.0	(2.9)	1 004.6	(10.1)	1 038.3	3.4	1 380.2	32.9	1 439.9	4.3

a/ Represents percentage increase over previous year's figure.

b/ WFP submitted revised expenditure and contributions data for 1996, 1997, 1998 and 1999.

c/ Beginning in 1998, the World Bank/IDA no longer specifically report data on technical cooperation expenditure, as noted in the text.

d/ UNICEF submitted revised contributions data for 1996, 1997, 1998 and 1999.

Note: Contribution data refer to voluntary contributions from Member States. Voluntary contributions comprise only one element of total income. In the case of UNDP, the other elements are cost-sharing, funds and trust funds, government cash counterpart contributions, contributions to local office costs, extrabudgetary activities and management services agreements. In the case of UNICEF, other elements of income include various private sources, interorganizational arrangements and miscellaneous.

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Information on United Nations system technical cooperation expenditures, 2000

Report of the Administrator

Corrigendum

Page 6, paragraph 13, line 8

The information for WIPO *should read*:

...and WIPO ($7.1 million in 1999 versus $4.2 million in 2000 – a net loss of $2.9 million).

Page 7, paragraph 19, line 17

For *rose by* read *rose from*

Page 8, paragraph 25, line 5

Sentence 4 *should read*:

UNICEF maintained growth from 1999 to 2000, albeit relatively smaller, thanks to the continued participation of Member States and NGOs, whose donations amounted to $43 million and $2.4 million, respectively.

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ABBREVIATIONS

ACC	Administrative Committee on Coordination
AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
AGFUND	Arab Gulf Fund for United Nations Development Organizations
AsDB	Asian Development Bank
DESA	Department of Economic and Social Affairs
DESIPA	Department for Economic and Social Information and Policy Analysis
DHA	Department of Humanitarian Affairs of the United Nations Secretariat
EBE	Extrabudgetary expenditures
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Africa
FAO	Food and Agriculture Organization of the United Nations
GCCC	Government cash counterpart contribution
GEF	Global Environment Facility
IAEA	International Atomic Energy Agency
IBRD	International Bank for Reconstruction and Development
ICAO	International Civil Aviation Organization
IDA	International Development Association
IFAD	International Fund for Agricultural Development
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
MSA	Management service agreement
NFTCE	Non-UNDP-financed technical cooperation expenditures
NGO	Non-governmental organization
OCHA	Office for the Coordination of Humanitarian Affairs
ODA	Official Development Assistance
RBE	Regular budgetary expenditure
SIS	Special Industrial Services
SMF/LDC	Special Measures Fund for the Least Developed Countries
SPR	Special Programme Resources

/...

ABBREVIATIONS (continued)

UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Centre for Human Settlements (HABITAT)
UNCTAD	United Nations Conference on Trade and Development
UNDCP	United Nations International Drug Control Programme
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFIP	United Nations Fund for International Partnerships
UNFPA	United Nations Population Fund
UNHCR	Office of the United Nations Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOG	United Nations Office at Geneva
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNRWA	United Nations Relief Works Agency for Palestine Refugees in the Near East
UNSO	Office to Combat Desertification and Drought
UNTFAD	United Nations Trust Funds for African Development
UNU	United Nations University
UNV	United Nations Volunteers
UPU	United Nations Postal Union
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization
WMU	World Maritime University

NOTE ON THE DATA

A. Mandate

1. By its decision 81/34 of 27 June 1981, the Governing Council requested the Administrator to continue to provide data on the magnitude and composition of technical cooperation activities (not all activities) funded by organizations of the United Nations system.

B. Presentation of the data

2. The raw data submitted by agencies/organizations for 2000 have been checked for consistency and accuracy prior to processing and presentation in tables 1 to 11, which contain both summary and detailed data. Tables 1 through 8 present data on technical cooperation expenditures while tables 9, 10 and 11 record contributions. Tables 12 through 22 contain historical data on both contributions and expenditures since 1980.

3. In more detail, table 1 presents a summary of grant technical cooperation expenditures by agencies of the entire United Nations system while table 2 shows the same data but distributed according to sectors. These tables should be consulted if interest centres only on broad aggregate information. Table 3, an extremely aggregative table, brings together total United Nations system technical cooperation expenditures according to agency, sector and category of expenditure. Two features of this table are worth observing. First, for each agency/entity, expenditures are broken down according to type of expenditure: regular budget (A); United Nations system extrabudgetary sources other than UNDP (B1); non-United Nations system multilateral sources (B2); bilateral sources channelled through the United Nations system (C1); and unilateral "self-supporting" sources (C2). Second, all expenditures by UNDP, UNICEF and WFP are classified as B1 expenditures, distributed according to sector, which basically implies that these entities were directly responsible for the implementation of their entire programme. In fact, this is not necessarily so, but the aim here is to preserve tractability and to minimize double counting. In the case of UNFPA, because of its size and the ready availability of the requisite data, only a portion of its expenditure is classified as B1 - $49.7 million out of a total of $134.1 million in 2000. The message here is that reported B1 expenditures of executing and specialized agencies are augmented by the amount of UNFPA expenditures for which these agencies have been responsible ($84.5 million). For these reasons, table 3 gives a more detailed picture of the resource linkages among entities of the United Nations system.

4. Tables 4 through 8 amplify on the sources, or expenditure categories, of table 3. More specifically, table 4 breaks down regular budget expenditures (A) by country and agency, which makes it possible to ascertain the amount of regular budgetary expenditure incurred by a given agency in a given country. As a consistency check, it will be noted that the grand total of this table is the same as that shown at the end of table 3, the extreme right column of row A. Table 5 contains the distribution of all non-United Nations system multilateral sources (B2) expenditure by country and agencies; the total in this table agrees with that of line B2 at the end of table 3, the extreme right column of row B2. The detailed country-agency breakdown of bilateral resources channelled to the United Nations executing and specialized agencies (C1) is given in table 6; the total of this table is the same as that of line C1 at the end of table 3, the extreme right column of row C1. Table 7 contains detailed expenditure data from United Nations system multilateral sources (B1), also classified by country and agency; the total in this table equals that shown by line B1at the end of table 3, the right column of row B1. Finally, the country-agency distribution of unilateral expenditure (C2) routed to executing and specialized agencies and back to the contributing countries is shown by the "self-supporting expenditures" column of table 8; the total of this column agrees with that in line C2 of table 3, the extreme right column of row C2.

5. Table 9 contains data on extrabudgetary contributions to the executing and specialized agencies, organized under the following headings: unilateral and bilateral sources (country or territory and NGOs) and multilateral sources (United Nations system and non-United Nations system). Contributions received by executing and specialized agencies to fund "self-supporting" technical cooperation expenditures are presented in table 10.

6. The remaining tables contain historical data with varying time periods between 1980-2000. Contributions to and expenditure by UNDP, UNFPA, UNICEF, and WFP during 1995-2000 according to various criteria are given in tables 11 to 15. Technical cooperation expenditure, nominal amounts and rates of growth by the entire United Nations system for 1980-2000 can be found in tables 16 and 17. Two new tables have been added: tables 18 and 19, which show historical data on regular and extrabudgetary expenditure by the executing and specialized agencies. Tables 20 and 21 contain historical data and rates of growth of extrabudgetary contributions to the executing and specialized agencies. Finally, table 22 reports historical summary data on voluntary contributions received by UNDP, UNFPA, UNICEF and WPF.

C. Caveats

7. Use of the data in the present document should be guided by the following caveats:

(a) Scope: The data on expenditure/contributions refer only to technical cooperation expenditure/contributions. The report defines technical cooperation activities to include the work of UNDP, the executing and specialized agencies, UNFPA, UNICEF and WFP. A complete account of expenditure incurred on (and contributions to) development activities by the United Nations system can be found in the annual report of the Secretary-General on this topic;

(b) Expenditure coverage: All expenditure data refers to the field programme activities of the entities concerned. All expenditure data is also net of administrative, support and other costs. Expenditure data thus refer to the actual amount of resources directly invested in developmental activities and is referred to in this document and DP/2001/30 as field programme expenditure. The only exception is WHO: its expenditure is inclusive of these other costs;

(c) World Bank/IDA: As a result of the shift in orientation and focus, the World Bank and IDA no longer specifically attempt to capture the technical cooperation components of their projects and are thus not in a position to provide this kind of data. In these changed circumstances, a new lending instrument, the learning and innovations loans (LILs), is now being used increasingly in place of technical assistance loans (TALs). LILs provide structured support for small, time-sensitive projects to pilot promising development initiatives based on a sound development hypothesis, or to experiment in order to develop locally based models prior to a larger-scale intervention. LILs thus focus on experimentation, learning and piloting in search of possible developmental solutions prior to larger-scale interventions. LILs incorporate opportunities for intensive monitoring and evaluation and include an assessment of borrower capacity and stakeholder response as part of the learning exercise when these are unknown. Loan proceeds of up to $5 million are used for the services of consultants, small works, goods and equipment over a period of 2 to 4 years. Owing to their very diverse nature, LILs are not specifically geared to capacity-building and cannot be equated with technical cooperation;

(e) Contributions – Agency: Data on agency contributions refer to extrabudgetary contributions only; regular budgetary contributions are not included in the report. Because of this, agency contribution data in the present report must not be equated with income;

(f) Contributions – UNDP and UNFPA: Data on contributions to UNDP and UNFPA refer to voluntary contributions only. In the case of UNDP, cost-sharing, contributions to local office costs, government cash counterpart contributions, funds and trust funds and management services agreements and miscellaneous have been excluded from total contributions. For both entities, voluntary contributions are not the same as total contributions or total income;

(g) Contributions – UNICEF: Contribution data refer to voluntary contributions from Governments, the private sector and inter-organizational sources; contributions are not the same as total income.

D. Terminology

8. Usage of the data contained in this addendum can be enhanced considerably from an understanding of the terminology employed, some of which may be unfamiliar. The most important definitions and concepts are given below.

9. Technical cooperation activities. These are activities that aim to promote increasing self-reliance and thus strengthen the conditions necessary for sustainable human development. They include human resources development (education, health, social development), and managerial, technical, administrative and research capabilities required to formulate and implement development plans and policies, including the management and development of appropriate institutions and enterprises, and policy advice. All United Nations entities reviewed in the present report, with the exception of the World Bank/IDA, are considered to engage in technical cooperation activities.

10. Regular budget expenditures (RBE). These refer to technical cooperation expenditures of executing and specialized agencies financed out of their assessed budgets (that is, contributions). They are therefore linked to voting power within agencies. Table 4 in the statistical annex contains detailed data on agency RBE. UNDP, UNICEF, UNFPA and WFP do not have RBE since contributions are entirely voluntary.

11. Extrabudgetary expenditures (EBE). As distinct from regular budget contributions, these refer to agency expenditures financed from voluntary contributions originating from multilateral and bilateral sources.

12. EBE – Multilateral. Multilateral sources are divided into (a) United Nations system (B1) and (b) multilateral sources outside of the United Nations system (B2). Total B1 (see table 3) expenditure comprises agency B1 and the rest of the system B1, excluding World Bank/IDA. Agency B1 expenditure funds technical cooperation activities from resources available within the United Nations system: they are, in other words, essentially payments to agencies by other entities of the United Nations system for services rendered. Considerable efforts have been made to avoid the problem of double-counting – of counting a payment and a receipt twice. The rest of the system B1 comprises expenditures from UNDP, UNICEF, UNFPA and WFP. Line B1 at the end of table 3 shows in summary form total B1 expenditures while a detailed breakdown is given in table 7. Multilateral sources of EBE outside the United Nations system are referred to in the present document as B2 expenditures; they are provided by outside entities such as regional development banks, the Commission of the European Communities, and the various Arab development funds. The crucial aspect of B2 expenditures is that they are passed on from outside multilateral entities to agencies of the United Nations system for the purpose of financing technical cooperation activities in developing countries. Line B2 at the end of table 3 gives a summary account of this category of EBE while the details are contained in table 5.

13. EBE - Bilateral. Bilateral EBE is also grouped into two categories (a) non-United Nations system sources (C1) and (b) unilateral self-supporting sources. The former comprises expenditures incurred against resources provided directly to the agency by a Member State or a non-governmental organization (NGO) to fund technical cooperation activities in developing countries; it is resources made available to the United Nations system from bilateral donors. It also includes expenditures against multi-bilateral contributions (i.e., contributions by one country for a specific project(s) in another country) as well as expenditures by the agency against special purpose funds managed by the agency itself. The term 'unilateral' is used to emphasize the fact that such expenditures finance technical cooperation activities within the country that made the contribution to the United Nations system. Unilateral expenditures are thus passed from the given country to the United Nations system and back to the same country; the only difference is that they have acquired a dual character: unilateral since they return to the contributing country; bilateral since they were routed from a country to the United Nations system.

14. Agency extrabudgetary contributions. These are used to fund EBE: one is the income side of the equation while the other is the expenditure side. Extrabudgetary contributions are voluntary contributions, which may be tied to a specific purpose or geographic location, and which are divided in two broad groups: bilateral and multilateral. Bilateral contributions are broken down into: (a) contributions from countries/territories - representing funds donated to the United Nations system to support activities in developing countries; (b) contributions from NGOs to the United Nations system; and (c) unilateral self-supporting contributions - contributions made by a country to finance technical cooperation activities in that country. Multilateral contributions are subdivided into: (a) contributions from the United Nations system (in essence, such contributions represent an internal transfer (that is, payment) of resources within the United Nations system from (mainly) funding agencies to executing agencies for services rendered) and (b) contributions originating outside of the United Nations system - contributions by multilateral organizations that are not part of the United Nations system. Examples of such organizations are the African Development Bank and the Arab Gulf Fund for United Nations Development Organizations.

STATISTICAL ANNEX

Table 1. The United Nations system: summary of technical cooperation expenditure by source of funding, 1999-2000

(In thousands of United States dollars)

Agency	Total agency technical cooperation expenditures		Funded by regular budgets		Funded by extrabudgetary sources other than UNDP, UNDP-administered funds, UNFPA, UNICEF and WFP a/		Technical cooperation expenditures by UNFPA		Technical cooperation expenditures by UNICEF and WFP b/		Technical cooperation expenditures by UNDP central resources c/		Technical cooperation expenditures by UNDP-administered funds		Total UNDP	
	1999	2000	1999	2000	1999	2000	1999	2000	1999	2000	1999	2000	1999	2000	1999	2000
UNITED NATIONS	27 369.5	28 618.5	5 748.0	4 177.2	21 623.5	24 441.3	3 683.5 d/	2 029.6 d/	-	-	(20 447.0)	12 049.0	58 797.0	25 463.0 g/	38 350.0	37 512.0
UNCHS	46 783.2	61 422.6	865.2	422.7	45 917.9	60 999.9	-	-	-	-	17 313.0	14 841.0	2 334.0	2 144.0	19 647.0	16 985.0
UNCTAD	16 280.0	15 644.0	1 072.0	1 136.0	15 208.0	14 508.0	-	-	-	-	4 089.0	3 534.0	166.0	74.0	4 255.0	3 608.0
UNDP	-	-	-	-	-	-	673.5	249.5	-	-	22 674.0 f/	20 982.0 f/	71 276.0	193 379.0 g/	93 950.0	214 361.0
UNV	14 110.8	18 916.2	-	-	14 110.8	18 916.2	-	-	-	-	5 528.0	2 608.0	14 110.0	19 576.0	19 638.0	22 184.0
UNESCO	124 674.0	163 733.6	13 685.0	17 715.6	110 989.0	146 018.0	3 242.0	939.0	-	-	9 245.0	7 663.0	-	11.0	9 245.0	7 674.0
UNFPA	-	-	-	-	-	-	73 298.4	40 853.2	-	-	-	-	-	-	-	-
UNICEF	-	-	-	-	-	-	-	-	817 890.0	884 984.0	-	-	66.0	-	66.0	-
UNIDO	68 667.0	58 951.0	5 657.0	1 385.0	63 010.0	57 566.0	-	-	-	-	6 673.0	4 802.0	780.0	28.0	7 453.0	4 830.0
UNITAR	-	-	-	-	-	-	-	-	-	-	53.0	9.0	4.0	-	57.0	9.0
UNRWA b/	285 608.1	298 781.0	11 841.1	11 298.7	273 767.0	287 482.3	-	-	-	-	-	-	-	-	-	-
UNOPS	-	-	-	-	-	-	338.4	331.7	-	-	213 293.0	154 640.0	129 893.0	92 373.0	343 186.0	247 013.0
ECA	7 945.0	6 086.0	4 995.0	3 738.0	2 950.0	2 348.0	144.3	(40.6)	-	-	466.0	662.0	-	-	466.0	662.0
ECE	6 276.5	5 648.7	1 407.4	1 227.9	4 869.1	4 420.8	530.0	209.8	-	-	86.0	23.0	-	-	86.0	23.0
ECLAC	8 239.1	10 721.8	2 300.8	2 265.6	5 938.3	8 456.2	395.2	278.0	-	-	533.0	639.0	-	-	533.0	639.0
ESCAP	9 619.2	10 022.8	-	-	9 619.2	10 022.8	1 186.0	220.5	-	-	239.0	618.0	29.0	42.0	268.0	660.0
ESCWA	1 913.5	2 041.2	1 805.9	1 926.0	107.6	115.2	55.3	24.5	-	-	691.0	723.0	-	-	691.0	723.0
FAO	258 963.5	280 813.2	44 254.2	29 590.9	214 709.3	251 222.3	1 575.1	1 324.1	-	-	18 047.0	10 008.0	817.0	2 636.0	18 864.0	12 644.0
IAEA	63 509.7	58 650.6	57 843.8	53 982.7	5 665.9	4 667.9	-	-	-	-	465.0	426.0	-	-	465.0	426.0
ICAO	30 430.0	35 258.0	-	-	30 430.0	35 258.0	-	-	-	-	23 634.0	21 318.0	-	160.0	23 634.0	21 478.0
IFC	-	-	-	-	-	-	-	-	-	-	231.0	84.0	805.0	-	1 036.0	84.0
ILO	73 828.0	73 033.0	18 971.0	8 459.0	54 857.0	64 574.0	1 317.0	622.3	-	-	11 268.0	11 306.0	234.0	1 378.0	11 502.0	12 684.0
IMF	-	-	-	-	-	-	-	-	-	-	2 163.0	1 690.0	124.0	20.0	2 287.0	1 710.0
IMO	12 437.0	10 283.0	2 184.0	2 504.0	10 253.0	7 779.0	-	-	-	-	-	81.0	178.0	-	178.0	81.0
ITC	10 335.7	9 882.3	-	-	10 335.7	9 882.3	-	-	-	-	1 501.0	910.0	-	-	1 501.0	910.0
ITU	37 285.5	33 593.6	8 322.0	10 390.0	28 963.5	23 203.6	-	-	-	-	1 222.0	1 006.0	-	-	1 222.0	1 006.0
UPU	3 517.0	2 388.0	1 640.0	1 374.0	1 877.0	1 014.0	-	-	-	-	1.0	42.0	-	-	1.0	42.0
WFP	-	-	-	-	-	-	-	-	1 429 569.9	1 491 034.8	-	-	-	-	-	-
WHO i/	396 618.5	798 149.0	247 892.5	290 272.0	148 726.0	507 877.0	6 680.6	3 848.4	-	-	11 315.0	2 125.0	-	56.0	11 315.0	2 181.0
WIPO	20 465.7	31 897.9	13 323.7	27 715.7	7 142.0	4 182.2	-	-	-	-	142.0	70.0	-	-	142.0	70.0
WMO	-	-	-	-	-	-	-	-	-	-	1 773.0	3 605.0	526.0	(78.0)	2 299.0	3 527.0
WTO	269.4	359.2	-	-	269.4	359.2	-	-	-	-	848.0	761.0	-	-	848.0	761.0
WORLD BANK	-	-	-	-	-	-	-	-	-	-	995.0	1 096.0	1 328.0	461.0	2 323.0	1 557.0
ASDB	-	-	-	-	-	-	-	-	-	-	116.0	-	452.0	84.0	568.0	84.0
NGOs	-	-	-	-	-	-	34 787.1	22 844.6	-	-	5 090.0	11 648.0	8 345.0	10 373.0	13 435.0	22 021.0
NEX	-	-	-	-	-	-	56 242.8	61 [illegible]	-	-	1 292 562.0	1 163 607.0	122 037.0	111 521.0	1 414 599.0	1 275 128.0
OTHERS	-	-	-	-	-	-	-	-	-	-	-	4 469.0 k/	-	34.0 k/	-	4 503.0
TOTAL (Agencies)	1 525 345.9	2 022 894.2	444 006.6	469 576.0	1 081 339.3	1 553 318.1	187 149.3	134 132.3	2 247 459.9	2 376 018.7	1 631 813.0	1 457 911.0	412 303.0	450 768.0	2 044 116.0	1 917 680.0

(Footnotes on the following page)

Table 1 (continued)

a/ The sum total of this column is equal to B1 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)]+B2+C1+C2 in table 3 or, alternatively, the sums of table 5 through table 7 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds) + "Self-supporting expenditures" of table 8. In different ways, table 3 through 8 amplify the summary data contained in table 1.
b/ This column represents UNICEF and WFP expenditures for which the agency breakdown was not available.
c/ Based on expenditures from regular resources, cost-sharing, SPR, SMF/LDC and SIS.
d/ Includes DESA (formerly DDSMS) and DESIPA.
e/ Includes UNDESA only.
f/ Includes programme expenditures of $8,138,017 in 1999 and $8,630,109 in 2000 reported by UNDP country offices for which the detailed distribution will be in effect in the following year.
g/ UNFPA-funded expenditure of $0.268 million to UNDP-administered fund of UNIFEM. This amount also comprises expenditures of $42.871 million (UNCDF), $16.891 million (UNIFEM), $0.249 million (UNRFNRE), $0.282 million (UNSO), $133.088 million (DEX).
h/ In 1999, UNRWA reported amended figures for regular budgets and extrabudgetary sources.
i/ Provisional. See "Note on the data" at the beginning of the report for an explanation of WHO expenditure as regards their two-year biennium.
j/ UNDP reported this expenditure for government cash counterpart contribution.
The amount of $34,000 under UNDP-administered trust funds for 2000 represent the expenditure for the International Organization for Migration (IOM).

Note:
The World Bank/IDA no longer specifically allocates expenditures to technical cooperation activities. See "Note on data" for a clarification of this issue.
UNITAR and WMO reported no UNDP-financed technical cooperation expenditures during 1999 and 2000.

Table 2. United Nations system: summary of technical cooperation expenditure by sector, 1999 - 2000

(in thousands of United States dollars)

ACC Programme Classification Categories	Total agency technical cooperation expenditures		Funded by regular budgets		Funded by extrabudgetary sources other than UNDP, UNDP-administered funds, UNFPA, UNICEF and WFP a/		Technical cooperation expenditures by UNFPA		Technical cooperation expenditures by UNICEF		Technical cooperation expenditures by WFP		Technical cooperation expenditures by UNDP					
													Central resources b/		Administered funds		Total	
	1999	2000	1999	2000	1999	2000	1999	2000	1999	2000	1999 c/	2000	1999	2000	1999	2000	1999	2000
01 Political Affairs	1 656.0	2 900.0	-	-	1 656.0	2 900.0	-	-	-	-	-	-	15 291.0	14 720.0	18 877.0	27 296.0	34 168.0	42 016.0
02 General Development Issues	38 632.2	63 942.5	8 968.9	10 851.5	29 663.3	53 091.0	-	-	134 865.0	144 165.9	-	-	653 182.0	320 284.0	50 383.0	58 122.0	703 565.0	378 406.0
03 General Statistics	11 096.4	11 977.3	2 355.2	1 414.3	8 741.2	10 563.0	-	-	8 544.0	11 612.9	-	-	8 374.0	13 974.0	5 676.0	4 618.0	14 050.0	18 592.0
04 Natural Resources	22 022.0	14 124.9	5 578.5	3 870.2	16 443.5	10 254.7	-	-	-	-	85 155.7	58 904.6	70 302.0	92 970.0	27 691.0	27 486.0	97 993.0	120 456.0
05 Energy	9 318.8	12 980.5	6 897.2	6 446.1	2 421.6	6 534.4	-	-	-	-	-	-	42 931.0	49 105.0	83 698.0	80 575.0	126 629.0	129 680.0
06 Agriculture, Forestry and Fisheries	274 931.1	310 141.2	53 283.9	38 360.1	221 647.2	271 781.1	-	-	-	-	41 498.4	50 078.8	109 568.0	250 198.0	16 361.0	20 736.0	125 929.0	270 934.0
07 Industry	7 460.5	10 620.3	4 275.5	3 707.1	3 185.0	6 913.2	-	-	-	-	-	-	51 733.0	121 030.0	3 060.0	5 083.0	54 793.0	126 113.0
08 Transport	89 107.7	40 430.1	6 897.6	348.6	82 210.1	40 081.5	-	-	-	-	1 642.8	1 137.4	50 488.0	111 675.0	4 480.0	6 862.0	54 968.0	118 537.0
09 Communications and Information	53 073.2	60 047.4	12 839.3	18 572.9	40 233.9	41 474.5	-	-	9 620.0	16 151.7	-	-	39 768.0	59 676.0	545.0	390.0	40 313.0	60 066.0
10 Trade and Development	27 089.4	25 210.6	957.2	1 292.4	26 132.2	23 918.2	-	-	-	-	-	-	16 066.0	38 832.0	5 430.0	3 625.0	21 496.0	42 457.0
11 Population	873.3	1 517.3	205.6	150.3	667.7	1 367.0	187 149.3	134 132.3	6 983.0	6 111.6	-	-	1 359.0	2 656.0	15.0	351.0	1 374.0	3 007.0
12 Human Settlements	57 663.8	64 048.0	665.2	422.7	56 998.6	63 625.3	-	-	7 977.0	6 605.4	6 725.0	3 846.6	32 484.0	31 686.0	15 857.0	8 860.0	48 341.0	40 546.0
13 Health	418 640.9	818 979.4	267 593.3	308 927.7	151 047.6	510 051.7	-	-	382 281.0	410 166.3	43 379.3	38 463.2	147 216.0	84 158.0	7 128.0	6 215.0	154 344.0	90 373.0
14 Education	48 882.0	59 752.1	9 361.7	7 862.2	39 520.3	51 889.9	-	-	126 450.0	127 539.2	66 570.1	62 654.5	132 137.0	59 370.0	5 420.0	5 306.0	137 557.0	64 676.0
15 Employment	35 333.6	27 295.0	11 036.0	4 908.0	24 297.6	22 387.0	-	-	-	-	-	-	41 248.0	65 816.0	7 183.0	7 870.0	48 431.0	73 686.0
16 Humanitarian Assistance	290 462.4	303 441.3	13 211.3	11 645.1	277 251.0	291 796.2	-	-	28 406.0	45 166.6	1 180 365.9	1 287 656.2	45 745.0	40 882.0	22 596.0	26 444.0	68 341.0	67 326.0
17 Social Development	56 735.8	89 365.2	5 476.3	4 431.3	51 259.5	84 933.9	-	-	89 620.0	102 364.4	-	-	90 563.0	25 884.0	23 971.0	31 918.0	114 534.0	57 802.0
18 Culture	22 377.3	26 312.4	7 466.5	12 224.6	14 910.8	14 087.8	-	-	-	-	-	-	1 061.0	5 565.0	679.0	348.0	1 740.0	5 913.0
19 Science and Technology	35 461.3	42 606.5	21 003.9	32 440.5	14 457.4	10 166.0	-	-	-	-	-	-	9 282.0	50 003.0	1 214.0	8 428.0	10 496.0	58 431.0
20 Environment	10 434.2	32 548.6	4 133.3	5 008.3	6 300.9	27 540.3	-	-	1 064.0	1 677.8	-	-	65 755.0	16 391.0	108 766.0	105 360.0	174 521.0	121 751.0
21 Unspecified	13 231.8	5 538.3	1 510.1	703.3	11 721.7	4 835.0	-	-	-	-	4 233.0	8 312.6	7 249.0	2 319.0	3 264.0	13 435.0	10 513.0	15 754.0
Others	372.0	127.5	-	-	372.0	127.5	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (All Sectors)	1 525 345.9	2 022 894.2	444 006.6	469 575.0	1 081 339.3	1 553 319.1	187 149.3	134 132.3	817 890.0	864 984.0	1 429 569.9	1 491 034.6	1 631 813.0	1 457 911.0	412 303.0	459 788.0	2 044 116.0	1 917 699.0

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a/ The sum total of this column is equal to B1 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)]+B2+C1+C2 in table 3 or, alternatively, the sums of table 7 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)] + table 5 + table 6 + "Self-supporting expenditures" of table 8.

b/ Based on expenditure from regular resources, cost-sharing, SPR, SMF/LDC and SIS. As of 1997, UNV expenditure is being reported separately.

c/ WFP submitted revised expenditure figures for 1999.

Note:

The World Bank/IDA no longer specifically allocate expenditures to technical cooperation activities. See "Note on data" for a clarification of this issue.

Table 3. United Nations system: technical cooperation expenditure by category of expenditure, 2000

(in thousands of United States dollars)

Executing agency	Category of expenditure b/	Sector a/																					Others c/	TOTAL
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
UNITED NATIONS d/	A	-	2 032.4	784.4	387.0	287.0	-	-	-	-	-	150.3	-	-	-	-	-	540.8	-	35.5	-	-	-	4 177.2
	B1	-	-	-	-	103.4	-	-	-	-	-	2 029.8	-	-	-	-	-	80.4	-	-	-	-	-	2 213.4
	B2	-	(12.0)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.7	-	-	-	-	-	(10.3)
	C1	714.2	10 733.9	288.6	823.8	822.1	816.9	154.8	-	84.4	1 232.0	381.3	549.8	353.0	248.7	348.4	1 146.3	4 679.3	-	383.6	444.7	-	-	24 183.6
	C2	-	-	-	77.0	27.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	104.2
	Sub-total	714.2	12 754.3	1 031.0	1 287.8	1 219.7	816.9	154.8	-	84.4	1 232.0	2 581.2	549.8	353.0	248.7	348.4	1 146.3	5 302.0	-	419.1	444.7	-	-	30 668.1
UNCHS	A	-	-	-	-	-	-	-	-	-	-	-	422.7	-	-	-	-	-	-	-	-	-	-	422.7
	B1	-	-	-	-	-	-	-	-	-	-	-	53 824.7	-	-	-	-	-	-	-	-	-	-	53 824.7
	B2	-	-	-	-	-	-	-	-	-	-	-	789.2	-	-	-	-	-	-	-	-	-	-	789.2
	C1	-	-	-	-	-	-	-	-	-	-	-	5 742.9	-	-	-	-	-	-	-	-	-	-	5 742.9
	C2	-	-	-	-	-	-	-	-	-	-	-	543.2	-	-	-	-	-	-	-	-	-	-	543.2
	Sub-total	-	-	-	-	-	-	-	-	-	-	-	61 422.8	-	-	-	-	-	-	-	-	-	-	61 422.8
UNCTAD	A	-	281.0	-	-	-	-	-	173.0	-	520.0	-	-	-	-	-	-	-	-	146.0	-	-	-	1 139.0
	B1	-	196.0	-	-	-	-	-	-	-	6.0	-	-	-	-	-	-	-	-	-	-	-	-	200.0
	B2	-	24.0	-	-	-	-	-	463.0	-	366.0	-	-	-	-	-	-	-	-	-	-	-	-	842.0
	C1	-	3 481.0	-	-	-	-	33.0	822.0	4.0	7 213.0	-	-	-	-	-	-	-	-	18.0	-	-	-	11 660.0
	C2	-	633.0	-	-	-	-	-	648.0	-	633.0	-	-	-	-	-	-	-	-	-	-	-	-	1 914.0
	Sub-total	-	4 604.0	-	-	-	-	33.0	2 106.0	4.0	8 736.0	-	-	-	-	-	-	-	-	164.0	-	-	-	15 644.0
UNDP e/	B1	42 016.0	378 406.0	18 582.0	120 466.0	130 690.0	270 834.0	126 113.0	118 637.0	60 038.0	42 467.0	3 156.5	40 545.0	80 373.0	84 975.0	73 865.0	67 328.0	57 802.0	5 813.0	98 431.0	121 751.0	15 754.0	-	1 917 948.5
UNV	B2	552.7	9 893.5	-	(120.7)	-	163.3	-	21.6	9.3	4.2	9.1	1 088.9	308.3	380.2	35.6	1 115.6	372.7	311.1	38.7	101.1	4 812.0	-	18 916.2
UNESCO f/	A	-	1 993.5	-	-	-	-	-	-	1 491.0	-	-	-	-	5 668.2	-	-	1 647.0	4 070.0	2 080.0	-	-	-	17 715.6
	B1	-	263.0	-	52.0	-	-	-	-	324.0	-	1 049.9	-	545.0	16 178.0	-	285.0	26.0	831.0	1 479.0	510.0	-	-	20 530.9
	B2	-	48.0	-	41.0	-	-	-	-	-	-	-	-	-	877.0	-	8.0	-	-	-	-	-	-	1 074.0
	C1	167.0	2 660.0	100.0	2 156.0	186.0	1.0	-	-	7 246.0	122.0	-	47.0	5.0	17 886.0	47.0	700.0	4 273.0	10 813.0	3 401.0	1 404.0	223.0	-	61 436.0
	C2	-	4 699.0	-	5 789.0	-	-	-	-	1 377.0	-	-	-	-	14 428.0	-	1 058.0	44 420.0	1 190.0	104.0	857.0	-	-	73 915.0
	Sub-total	167.0	9 663.5	100.0	8 038.0	186.0	1.0	-	-	10 437.9	122.0	1 049.9	47.0	550.0	54 321.2	47.0	2 051.0	50 372.0	16 904.0	7 082.0	2 771.0	223.0	-	164 673.5
UNFPA	B1	-	-	-	-	-	-	-	-	-	-	48 653.2	-	-	-	-	-	-	-	-	-	-	-	48 653.2
UNICEF	B1	-	144 168.9	11 812.9	-	-	-	-	-	18 151.7	-	8 111.6	8 808.4	419 188.3	127 828.2	-	46 198.8	102 384.4	-	-	1 077.8	-	-	884 884.0
UNIDO	A	-	289.4	163.3	-	80.3	186.0	194.0	-	-	-	-	-	-	-	-	-	-	-	-	473.0	-	-	1 386.0
	B1	-	5 111.8	3 610.7	-	1 779.4	3 646.2	3 823.8	-	-	-	-	-	-	-	-	-	-	-	-	9 320.3	-	-	27 292.0
	C1	-	5 128.7	3 622.8	-	1 795.4	3 658.4	3 836.4	-	-	-	-	-	-	-	-	-	-	-	-	9 351.3	-	-	27 383.0
	C2	-	541.6	382.5	-	188.5	386.2	406.0	-	-	-	-	-	-	-	-	-	-	-	-	987.3	-	-	2 901.0
	Sub-total	-	11 041.4	7 780.3	-	3 843.6	7 876.8	8 260.2	-	-	-	-	-	-	-	-	-	-	-	-	20 131.9	-	-	58 951.0
UNRWA	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11 290.7	-	-	-	-	-	-	11 290.7
	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	813.9	-	-	-	-	-	-	813.9
	B2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	286 688.4	-	-	-	-	-	-	286 688.4
	Sub-total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	298 781.0	-	-	-	-	-	-	298 781.0
UNOPS	B1	-	-	-	-	-	-	-	-	-	-	331.7	-	-	-	-	-	-	-	-	-	-	-	331.7
ECA	A	-	1 974.0	-	-	-	616.0	-	-	640.0	-	-	-	-	-	-	-	500.0	-	-	-	-	-	3 730.0
	B1	-	487.0	-	-	-	-	-	-	6.0	-	(40.6)	-	-	-	-	-	94.0	-	-	-	-	-	625.4
	B2	-	39.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39.0
	C1	-	1 343.0	19.0	-	-	1.0	-	-	291.0	-	-	-	-	-	-	-	62.0	-	25.0	-	-	-	1 741.0
	Sub-total	-	3 843.0	19.0	-	-	617.0	-	-	937.0	-	(40.6)	-	-	-	-	-	656.0	-	25.0	-	-	-	6 044.4
ECE	A	-	-	77.5	-	170.4	-	-	175.6	-	636.0	-	-	-	-	-	-	-	-	-	168.4	-	-	1 227.9
	B1	-	-	-	-	-	-	-	-	-	-	209.8	-	-	-	-	-	-	-	-	-	-	-	209.8
	C1	-	114.6	23.7	-	474.7	12.2	86.4	687.0	-	234.6	86.4	69.2	-	-	-	-	16.8	-	-	2 603.2	-	-	4 420.8
	Sub-total	-	114.6	101.2	-	645.1	12.2	86.4	862.6	-	870.6	296.2	69.2	-	-	-	-	16.8	-	-	2 771.6	-	-	5 858.5
ECLAC	A	-	1 882.0	-	176.2	-	-	-	-	-	117.4	-	-	-	-	-	-	-	-	-	-	-	-	2 256.8
	B1	-	-	-	-	-	-	-	-	-	-	278.0	-	-	-	-	-	-	-	-	-	-	-	278.0
	C1	-	3 813.0	431.4	911.9	-	4.4	18.5	-	-	833.1	349.4	-	-	-	-	-	780.7	-	-	430.0	-	-	7 670.4
	C2	-	553.2	-	-	-	-	-	-	-	-	242.6	-	-	-	-	-	-	-	-	-	-	-	796.8
	Sub-total	-	6 338.2	431.4	1 088.1	-	4.4	18.5	-	-	1 080.6	870.0	-	-	-	-	-	780.7	-	-	430.0	-	-	10 988.8
ESCAP	B1	-	332.8	299.3	100.0	-	-	40.0	200.0	-	538.7	220.5	-	-	-	-	-	608.7	-	-	289.3	-	-	2 509.3
	C1	-	334.8	1 514.9	357.4	88.2	769.3	279.6	822.9	-	761.1	76.2	70.5	-	-	-	-	1 445.7	-	529.8	447.1	-	127.5	7 734.0
	Sub-total	-	667.6	1 814.2	457.4	88.2	769.3	319.6	1 022.9	-	1 299.8	296.7	70.5	-	-	-	-	2 054.4	-	529.8	716.4	-	127.5	10 243.3

Table 3 (continued)

Executing agency	Category of expenditure b/	Sector a/ 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	Others c/	TOTAL
ESCWA	A	-	671.6	389.1	539.8	-	-	-	-	-	-	-	-	-	-	-	-	190.7	-	-	-	134.8	-	1 926.0
	B1	-	-	-	-	-	-	-	-	-	-	24.5	-	-	-	-	-	-	-	-	-	-	-	24.5
	B2	-	-	-	5.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.2
	C1	-	-	30.1	-	-	-	-	-	-	-	-	-	-	-	-	-	79.9	-	-	-	-	-	110.0
	Sub-total	-	671.6	419.2	545.0	-	-	-	-	-	-	24.5	-	-	-	-	-	270.6	-	-	-	134.8	-	2 065.7
FAO	A	-	-	-	-	-	29 580.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29 580.9
	B1	-	-	-	-	-	120 682.0	-	-	-	-	1 324.1	-	-	-	-	-	-	-	-	-	-	-	122 006.1
	B2	-	-	-	-	-	11 152.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11 152.8
	C1	-	-	-	-	-	100 641.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100 641.4
	C2	-	-	-	-	-	18 756.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18 756.1
	Sub-total	-	-	-	-	-	280 813.2	-	-	-	-	1 324.1	-	-	-	-	-	-	-	-	-	-	-	282 137.3
IAEA	A	-	1 707.8	-	2 787.2	5 818.4	7 988.2	3 513.1	-	173.0	-	-	-	16 656.7	-	-	347.4	-	-	9 489.8	4 383.6	586.5	-	53 962.7
	B1	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-	2.2	-	-	-	3.2
	B2	-	-	-	-	0.8	4.2	-	-	-	-	-	-	18.7	-	-	-	-	-	-	-	-	-	23.7
	C1	-	90.0	-	42.3	998.0	659.6	216.6	-	76.2	-	-	-	947.9	-	-	-	-	-	514.8	342.3	-	-	3 978.8
	C2	-	-	-	-	70.7	28.1	149.3	-	-	-	-	-	196.8	-	-	-	-	-	91.5	145.7	-	-	682.1
	Sub-total	-	1 797.8	-	2 829.5	6 887.9	8 680.1	3 879.0	-	249.2	-	-	-	17 821.1	-	-	347.4	-	-	10 098.3	4 871.6	586.5	-	58 650.5
ICAO	B2	-	-	-	-	-	-	-	528.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	528.0
	C1	-	-	-	-	-	-	-	899.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	899.0
	C2	-	-	-	-	-	-	-	33 831.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33 831.0
	Sub-total	-	-	-	-	-	-	-	35 258.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35 258.0
ILO	A	-	-	-	-	-	-	-	-	-	-	-	-	-	2 007.0	4 908.0	-	1 544.0	-	-	-	-	-	8 459.0
	B1	-	71.0	-	-	-	-	-	187.0	-	-	622.3	37.0	341.0	-	88.0	-	343.0	-	-	-	-	-	1 689.3
	B2	-	29.0	18.0	-	-	-	493.0	-	-	-	-	177.0	170.0	37.0	911.0	-	45.0	-	-	16.0	-	-	1 896.0
	C1	1 467.0	2 543.0	-	-	-	378.0	319.0	972.0	62.0	1 866.0	110.0	20 342.0	1 215.0	2 651.0	20 648.0	-	7 424.0	375.0	15.0	291.0	-	-	60 678.0
	C2	-	-	244.0	-	-	-	51.0	-	-	-	-	245.0	52.0	68.0	309.0	-	195.0	-	-	-	-	-	1 164.0
	Sub-total	1 467.0	2 643.0	262.0	-	-	378.0	863.0	1 159.0	62.0	1 866.0	732.3	20 801.0	1 778.0	4 763.0	26 864.0	-	9 551.0	375.0	15.0	307.0	-	-	73 886.3
IMO	A	-	-	-	-	-	-	-	-	2 504.0	-	-	-	-	-	-	-	-	-	-	-	-	-	2 504.0
	B1	-	-	-	-	-	-	-	-	638.0	-	-	-	-	-	-	-	-	-	-	-	-	-	638.0
	B2	-	-	-	-	-	-	-	-	547.0	-	-	-	-	-	-	-	-	-	-	-	-	-	547.0
	C1	-	-	-	-	-	-	-	-	6 063.0	-	-	-	-	-	-	-	-	-	-	-	-	-	6 063.0
	C2	-	-	-	-	-	-	-	-	531.0	-	-	-	-	-	-	-	-	-	-	-	-	-	531.0
	Sub-total	-	-	-	-	-	-	-	-	10 283.0	-	-	-	-	-	-	-	-	-	-	-	-	-	10 283.0
ITC	B1	-	-	-	-	-	-	-	-	-	20.8	-	-	-	-	-	-	-	-	-	-	-	-	20.8
	B2	-	-	-	-	-	-	-	-	-	285.9	-	-	-	-	-	-	-	-	-	-	-	-	285.9
	C1	-	-	-	-	-	-	-	-	-	9 485.5	-	-	-	-	-	-	-	-	-	-	-	-	9 485.5
	C2	-	-	-	-	-	-	-	-	-	90.1	-	-	-	-	-	-	-	-	-	-	-	-	90.1
	Sub-total	-	-	-	-	-	-	-	-	-	9 882.3	-	-	-	-	-	-	-	-	-	-	-	-	9 882.3
ITU	A	-	-	-	-	-	-	-	-	10 380.0	-	-	-	-	-	-	-	-	-	-	-	-	-	10 380.0
	B2	-	-	-	-	-	-	-	-	125.3	-	-	-	-	-	-	-	-	-	-	-	-	-	125.3
	C1	-	-	-	-	-	-	-	-	69.4	-	-	-	-	-	-	-	-	-	-	-	-	-	69.4
	C2	-	-	-	-	-	-	-	-	23 008.9	-	-	-	-	-	-	-	-	-	-	-	-	-	23 008.9
	Sub-total	-	-	-	-	-	-	-	-	33 583.6	-	-	-	-	-	-	-	-	-	-	-	-	-	33 583.6
UPU	A	-	-	-	-	-	-	-	-	1 374.0	-	-	-	-	-	-	-	-	-	-	-	-	-	1 374.0
	B2	-	-	-	-	-	-	-	-	118.0	-	-	-	-	-	-	-	-	-	-	-	-	-	118.0
	C1	-	-	-	-	-	-	-	-	241.0	-	-	-	-	-	-	-	-	-	-	-	-	-	241.0
	C2	-	-	-	-	-	-	-	-	656.0	-	-	-	-	-	-	-	-	-	-	-	-	-	656.0
	Sub-total	-	-	-	-	-	-	-	-	2 389.0	-	-	-	-	-	-	-	-	-	-	-	-	-	2 389.0
WFP	B1	-	-	-	58 804.6	-	80 076.8	-	1 137.4	-	-	-	3 848.5	38 463.2	62 664.8	-	1 207 638.2	-	-	-	-	8 312.5	-	1 461 034.8
WHO d/	A	-	-	-	-	-	-	-	-	-	-	-	-	280 272.0	-	-	-	-	-	-	-	-	-	280 272.0
	B1	-	-	-	-	-	-	-	-	-	-	3 648.4	-	6 617.0	-	-	-	-	-	-	-	-	-	10 265.4
	C1	-	-	-	-	-	-	-	-	-	-	-	-	70 388.0	-	-	-	-	-	-	-	-	-	70 388.0
	C2	-	-	-	-	-	-	-	-	-	-	-	-	428 872.0	-	-	-	-	-	-	-	-	-	428 872.0
	Sub-total	-	-	-	-	-	-	-	-	-	-	3 648.4	-	786 149.0	-	-	-	-	-	-	-	-	-	789 797.4

Table 3 (continued)

Executing agency	Category of expenditure b/	Sector a/																						
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	Others c/	TOTAL
WIPO	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8 164.8	19 551.2	-	-	-	27 716.7
	B2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	380.2	-	-	-	380.2
	C1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	667.8	3 224.2	-	-	-	3 892.0
	Sub-total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8 722.3	23 175.6	-	-	-	31 987.8
WTO	C2	-	-	-	-	-	-	-	-	-	358.2	-	-	-	-	-	-	-	-	-	-	-	-	358.2
NGOs	B1	-	-	-	-	-	-	-	-	-	-	22 844.6	-	-	-	-	-	-	-	-	-	-	-	22 844.6
NATIONAL EXECUTION	B1	-	-	-	-	-	-	-	-	-	-	51 888.8	-	-	-	-	-	-	-	-	-	-	-	51 888.8
TOTAL	A	-	10 851.6	1 414.3	3 870.2	6 446.1	38 380.1	3 707.1	348.8	16 872.9	1 252.4	180.3	422.7	308 827.7	7 882.2	4 880.0	11 648.1	4 431.3	12 224.8	32 440.5	5 006.2	703.3	-	488 576.8
	B1	42 016.0	520 002.5	34 314.9	179 522.8	132 882.8	464 318.8	128 976.6	118 841.4	88 154.7	43 021.6	146 280.0	107 180.5	566 526.8	270 314.7	73 773.0	1 381 282.8	161 318.5	6 744.0	80 812.2	133 526.4	24 080.5	-	4 670 880.0
	B2	862.7	10 021.5	18.0	(74.5)	8	11 320.3	463.0	1 012.6	769.6	645.1	0.1	2 066.1	407.0	1 413.2	946.0	287 762.0	418.4	311.1	418.8	117.1	4 612.0	-	323 380.0
	C1	2 348.2	30 322.2	6 006.6	4 314.2	4 384.4	106 872.2	4 961.3	4 302.9	14 136.0	21 638.3	1 006.3	26 821.4	72 829.9	20 764.7	21 043.4	1 846.3	18 761.4	11 756.8	8 088.4	15 313.6	223.0	127.6	388 087.8
	C2	-	6 318.7	628.5	5 863.0	286.4	20 179.4	606.3	34 479.0	25 571.8	1 082.3	242.8	789.2	429 180.8	14 486.0	330.0	1 068.0	44 821.8	1 180.0	186.5	2 010.0	-	-	588 021.6
GRAND TOTAL		44 916.9	586 514.4	42 382.2	193 486.5	143 880.5	631 152.0	138 733.3	160 084.5	143 236.1	67 667.6	146 888.2	137 245.9	1 384 982.0	314 870.8	100 880.0	1 683 006.2	229 851.6	32 225.4	182 088.5	156 874.3	29 604.8	127.6	6 480 744.1

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a/ For the sector represented by these numbers, see the left-hand column of table 2

b/ A - Regular budget
B1 - Funded by United Nations system multilateral sources plus UNFPA, UNICEF, WFP and UNDP (central resources and administered funds)
B2 - Non-United Nations system multilateral sources
C1 - Bilateral resources channelled through the United Nations system
C2 - Unilaterally financed "self-supporting" expenditures

c/ Sectoral breakdowns were not available for amounts under "Others".

d/ Includes DESA and DESIPA

e/ UNFPA-funded expenditures of $249,500 in the population sector (11) to UNDP-administered fund for UNIFEM

f/ The data provided by UNESCO under "Regular budget (category "A")" represent expenditures incurred under that organization's participation programme

g/ Includes support costs

Notes

This table is an overall summary of technical cooperation expenditures of the United Nations system. The first two columns on the left shows the executing agency and the category of expenditures, the other columns show the sectoral distribution of expenditures. The purpose of the table is to identify the executing agency and the amount, by sector, of technical cooperation expenditure for which each agency was directly responsible or which it implemented. For example, UNFPA directly implemented $49.7 million of its $134.1 million technical cooperation expenditure in 2000.

Source of funds category "A" corresponds to the "Funded by regular budgets" column of tables 1 and 2, while B1+B2+C1+C2 correspond to the "Funded by extrabudgetary sources other than UNDP and UNDP-administered funds, UNFPA, UNICEF and WFP" column of tables 1 and 2 plus the columns of "UNFPA", "UNICEF and WFP" and "UNDP central resources" and "UNDP-administered funds". For a more detailed breakdown of each budget source, see tables 4 through 7, and the "Self-supporting expenditures" column of table 8. See notes at the end of these tables for further explanation.

Since total B1 of this table comprises agency expenditures funded from other multilateral sources plus those of UNFPA, UNICEF, WFP and UNDP (central resources and administered funds), then agency B1 expenditure is equal to total B1 - [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)]. Total agency multilateral expenditure is then equal to total B1 - [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)] + B2. Total multilateral expenditure from United Nations system sources, including agency multilateral expenditures, is equal to total B1+B2 of table 3.

To assist in the interpretation of table 3, it will be helpful to work with a picture of the flow of resources through the United Nations sytem, that is, how resources are channelled from one entity to the other. Executing and specialized agencies use their own resources (from RBE and EBE) to fund activities which they execute themselves. Since these agencies also execute programmes/projects funded by other entities within the system, such as UNDP and UNFPA, they receive payment for such services. These transactions thus have two sides: expenditure for entities making the payment, and income for entities receiving the payment. Some 'funding' agencies also execute a share of their programme. For example, the value of activities funded and executed by UNDP (central resources) was $21.0 million; for UNFPA, it was $49.7 million in 2000. Other entities, such as UNICEF and WFP, did not channel any of their expenditure to the rest of the United Nations system in 2000. There are also activities jointly funded and executed by more than one entity. Clearly, the resource linkages among the entities of the United Nations system is a complex one, which also raises the issue of double-counting, but considerable efforts have been taken to minimize this source of error.

Table 4. Executing and specialized agencies: regular budget expenditure by country or area, 2000 a/

(in thousands of United States dollars)

Country or area	United Nations	UNCHS	UNCTAD	UNESCO b/	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCWA	FAO	IAEA	ILO	IMO	ITU	UPU	WHO c/	WIPO	TOTAL
Afghanistan	-	-	-	-	-	-	-	-	-	-	144.4	-	-	-	-	-	3 217.0	-	3 361.4
Albania	-	-	-	108.0	-	-	-	-	-	-	141.7	135.6	7.0	-	-	3.0	52.0	-	446.2
Algeria	-	-	-	62.0	-	-	-	-	-	-	208.4	603.7	30.0	-	-	-	1 232.0	-	2 167.2
Andorra	-	-	-	87.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	87.6
Angola	-	-	-	71.0	-	-	-	-	-	-	321.7	22.8	9.0	-	-	-	1 554.0	-	1 978.8
Antigua and Barbuda	-	-	-	110.0	-	-	-	-	-	-	32.8	-	-	-	-	-	29.0	-	171.8
Argentina	-	-	-	110.0	-	-	-	-	-	-	230.3	469.8	92.0	-	-	-	1 224.0	-	2 126.1
Armenia	-	-	-	108.0	8.0	-	-	-	-	-	21.2	256.5	-	-	-	-	95.0	-	488.7
Aruba	-	-	-	68.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68.0
Australia	-	-	-	95.0	-	-	-	-	-	-	-	-	4.0	-	-	-	-	-	99.0
Austria	-	-	-	70.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70.0
Azerbaijan	-	-	-	113.0	-	-	-	-	-	-	61.3	-	-	-	-	31.0	165.0	-	370.3
Bahamas	-	-	-	108.0	-	-	-	-	-	-	18.5	-	-	-	-	-	202.0	-	328.5
Bahrain	-	-	-	52.5	-	-	-	-	-	-	-	-	-	-	-	-	74.0	-	126.5
Bangladesh	-	-	-	107.0	-	-	-	-	-	-	201.0	680.1	28.0	-	-	-	4 459.0	-	5 483.0
Barbados	-	-	-	101.0	-	-	-	-	-	-	82.8	-	15.0	-	-	-	155.0	-	353.8
Belarus	-	-	-	110.8	8.0	-	-	-	-	-	-	665.6	11.0	-	-	-	38.0	-	833.4
Belgium	-	-	-	68.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68.0
Belize	-	-	-	124.5	-	-	-	-	-	-	125.7	-	-	-	-	-	321.0	-	571.2
Benin	-	-	-	91.0	-	-	-	-	-	-	253.1	-	110.0	-	-	-	1 419.0	-	1 873.1
Bhutan	-	-	-	52.0	-	-	-	-	-	-	[illegible]	-	-	-	-	-	1 682.0	-	1 774.7
Bolivia	-	-	-	75.0	19.0	-	-	-	-	-	334.7	191.0	11.0	-	-	-	1 043.0	-	1 673.7
Bosnia and Herzegovina	-	-	-	56.0	-	-	-	-	-	-	2.9	150.1	11.0	-	-	-	105.0	-	325.0
Botswana	-	-	-	122.0	-	-	-	-	-	-	-	-	18.0	-	-	-	1 606.0	-	1 746.0
Brazil	-	-	-	101.0	19.0	-	-	-	-	-	406.1	810.4	65.0	-	-	-	1 730.0	-	3 131.5
British Virgin Islands	-	-	-	68.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68.0
Brunei Darussalam	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.0	-	14.0
Bulgaria	-	-	-	88.0	-	-	-	-	-	-	70.4	549.7	-	-	-	20.0	15.0	-	743.1
Burkina Faso	-	-	-	93.1	30.0	-	-	-	-	-	704.2	34.0	71.0	-	-	51.0	1 641.0	-	2 624.3
Burundi	-	-	-	121.0	-	-	-	-	-	-	700.2	-	12.0	-	-	-	2 064.0	-	2 897.2
Cambodia	-	-	-	95.0	-	-	-	-	-	-	317.2	-	14.0	-	-	-	2 202.0	-	2 628.2
Cameroon	-	-	-	115.5	-	-	-	-	-	-	95.0	235.8	85.0	-	-	2.0	1 292.0	-	1 826.3
Canada	-	-	-	70.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70.0
Cape Verde	-	-	-	90.0	-	-	-	-	-	-	329.5	-	31.0	-	-	4.0	1 328.0	-	1 782.5
Caribbean Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 862.0	-	1 862.0
Central African Republic	-	-	-	68.0	-	-	-	-	-	-	146.8	-	21.0	-	-	21.0	1 674.0	-	1 930.8
Central and Eastern European countries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	973.0	-	973.0
Chad	-	-	-	105.0	-	-	-	-	-	-	141.5	-	8.0	-	-	-	1 960.0	-	2 214.5
Chile	-	-	-	85.0	10.0	-	-	-	-	-	353.2	548.5	73.0	-	-	-	368.0	-	1 437.7
China	-	-	-	115.0	-	-	-	-	-	-	370.3	1 115.4	190.0	-	-	-	3 670.0	-	5 460.7
Colombia	-	-	-	95.0	12.0	-	-	-	-	-	83.0	483.9	64.0	-	-	3.0	1 908.0	-	2 648.9
Comoros	-	-	-	37.0	-	-	-	-	-	-	98.8	-	19.0	-	-	-	1 314.0	-	1 468.8
Congo	-	-	-	100.0	-	-	-	-	-	-	564.3	-	25.0	-	-	-	1 821.0	-	2 510.3
Cook Islands	-	-	-	69.2	-	-	-	-	-	-	86.5	-	-	-	-	-	204.0	-	359.7
Costa Rica	-	-	-	84.2	-	-	-	-	-	-	210.4	131.0	49.0	-	-	7.0	1 019.0	-	1 500.6
Côte d'Ivoire	-	-	-	115.0	-	-	-	-	-	-	253.1	166.5	9.0	-	-	7.0	1 153.0	-	1 703.6
Croatia	-	-	-	101.0	-	-	-	-	-	-	2.4	245.2	51.0	-	-	-	25.0	-	424.6
Cuba	-	-	-	98.0	165.0	-	-	-	-	-	384.7	714.8	26.0	-	-	-	233.0	-	1 822.5
Cyprus	-	-	-	27.0	-	-	-	-	-	-	19.0	14.8	-	-	-	-	108.0	-	168.8
Czech Republic	-	-	-	97.7	-	-	-	-	-	-	[illegible]	355.4	9.0	-	-	-	13.0	-	475.8
Democratic People's Republic of Korea	-	-	-	98.0	-	-	-	-	-	-	[illegible]	-	-	-	-	-	1 714.0	-	2 233.5
Democratic Republic of the Congo	-	-	-	122.5	-	-	-	-	-	-	524.4	150.2	69.0	-	-	-	2 305.0	-	3 171.1
Denmark	-	-	-	85.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85.0
Djibouti	-	-	-	-	-	-	-	-	-	-	71.1	-	17.0	-	-	4.0	1 129.0	-	1 221.1
Dominica	-	-	-	90.0	-	-	-	-	-	-	72.2	-	-	-	-	-	115.0	-	277.2
Dominican Republic	-	-	-	95.0	-	-	-	-	-	-	15.3	283.9	3.0	-	-	-	1 152.0	-	1 549.2
Ecuador	-	-	-	50.0	-	-	-	-	-	-	285.7	168.0	9.0	-	-	-	1 539.0	-	2 051.7
Egypt	-	-	-	112.0	-	-	-	-	-	-	151.5	738.8	28.0	-	-	29.0	1 026.0	-	2 085.3
El Salvador	-	-	-	85.0	-	-	-	-	-	-	-	105.8	8.0	-	-	-	1 137.0	-	1 335.8
Equatorial Guinea	-	-	-	79.0	-	-	-	-	-	-	140.6	-	1.0	-	-	-	1 142.0	-	1 362.6

Table 4 (continued)

Country or area	United Nations	UNCHS	UNCTAD	UNESCO b/	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCWA	FAO	IAEA	ILO	IMO	ITU	UPU	WHO c/	WIPO	TOTAL
[illegible]																			
Eritrea	-	-	-	120.0	7.0	-	-	-	-	-	210.1	-	9.0	-	-	8.0	1 963.0	-	2 317.1
Estonia	-	-	-	75.0	-	-	-	-	-	-	-	14.5	15.0	-	-	-	22.0	-	128.5
Ethiopia	-	-	-	65.0	-	-	-	-	-	-	1 082.3	686.3	127.0	-	-	28.0	2 473.0	-	4 442.8
Fiji	-	-	-	-	-	-	-	-	-	-	137.1	-	20.0	-	-	4.0	1 492.0	-	1 653.1
Finland	-	-	-	70.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70.0
[illegible]																			
France	-	-	-	70.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70.0
French Guiana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19.0	-	19.0
Gabon	-	-	-	115.0	-	-	-	-	-	-	12.0	52.8	8.0	-	-	-	1 246.0	-	1 433.8
Gambia	-	-	-	68.9	-	-	-	-	-	-	320.2	-	11.0	-	-	18.0	1 636.0	-	2 064.1
Georgia	-	-	-	95.0	-	-	-	-	-	-	455.5	159.7	26.0	-	-	-	45.0	-	781.2
[illegible]																			
Germany	-	-	-	65.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65.0
Ghana	-	-	-	113.0	-	-	-	-	-	-	523.7	401.3	106.0	-	-	17.0	1 413.0	-	2 573.0
Greece	-	-	-	75.0	-	-	-	-	-	-	-	145.8	-	-	-	-	-	-	220.8
Grenada	-	-	-	78.1	-	-	-	-	-	-	33.7	-	-	-	-	-	52.0	-	163.8
Guam	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.0	-	5.0
[illegible]																			
Guatemala	-	-	-	110.0	42.0	-	-	-	-	-	14.2	110.9	2.0	-	-	-	881.0	-	1 160.1
Guinea	-	-	-	95.0	101.0	-	-	-	-	-	199.7	-	44.0	-	-	20.0	1 740.0	-	2 199.7
Guinea-Bissau	-	-	-	48.0	-	-	-	-	-	-	200.1	-	11.0	-	-	28.0	1 410.0	-	1 697.1
Guyana	-	-	-	94.0	-	-	-	-	-	-	122.6	-	18.0	-	-	-	482.0	-	726.6
Haiti	-	-	-	112.0	-	-	-	-	-	-	164.1	-	12.0	-	-	-	332.0	-	620.1
[illegible]																			
Honduras	-	-	-	90.0	12.0	-	-	-	-	-	84.7	-	9.0	-	-	-	585.0	-	780.7
Hong Kong, China d/	-	-	-	-	-	-	-	-	-	-	-	-	10.0	-	-	-	98.0	-	108.0
Hungary	-	-	-	85.0	-	-	-	-	-	-	63.5	158.9	26.0	-	-	-	46.0	-	379.4
Iceland	-	-	-	51.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	51.0
India	-	-	-	90.0	-	-	-	-	-	-	353.5	-	162.0	-	-	16.0	8 402.0	-	9 023.5
[illegible]																			
Indonesia	-	-	-	125.0	-	-	-	-	-	-	138.3	466.7	64.0	-	-	-	5 839.0	-	6 632.9
Iran (Islamic Republic of)	-	-	-	120.0	-	-	-	-	-	-	84.9	665.5	17.0	-	-	-	1 335.0	-	2 222.4
Iraq	-	-	-	83.0	-	-	-	-	-	-	87.9	119.7	16.0	-	-	-	1 288.0	-	1 594.6
Ireland	-	-	-	31.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31.6
Israel	-	-	-	106.0	-	-	-	-	-	-	-	267.6	-	-	-	-	-	-	372.6
[illegible]																			
Italy	-	-	-	60.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60.0
Jamaica	-	-	-	62.6	-	-	-	-	-	-	161.7	295.9	47.0	-	-	-	1 436.0	-	2 003.1
Japan	-	-	-	65.0	-	-	-	-	-	-	-	-	-	-	-	-	21.0	-	86.0
Jordan	-	-	-	85.0	-	-	-	-	-	-	99.7	320.9	10.0	-	-	7.0	580.0	-	1 102.7
Kazakhstan	-	-	-	94.3	-	-	-	-	-	-	126.9	504.2	9.0	-	-	-	50.0	-	784.4
[illegible]																			
Kenya	-	-	-	112.0	-	-	-	-	-	-	94.5	172.3	73.0	-	-	20.0	1 788.0	-	2 259.8
Kiribati	-	-	-	41.0	-	-	-	-	-	-	-	-	3.0	-	-	11.0	510.0	-	565.0
Kuwait	-	-	-	54.0	-	-	-	-	-	-	-	-	20.0	-	-	-	131.0	-	205.0
Kyrgyzstan	-	-	-	110.0	-	-	-	-	-	-	5.4	-	-	-	-	32.0	161.0	-	308.4
Lao People's Democratic Republic	-	-	-	108.9	-	-	-	-	-	-	177.0	-	8.0	-	-	-	1 447.0	-	1 740.9
[illegible]																			
Latvia	-	-	-	109.0	-	-	-	-	-	-	62.8	128.1	11.0	-	-	-	25.0	-	335.9
Lebanon	-	-	-	99.0	15.0	-	-	-	-	-	219.4	248.3	50.0	-	-	26.0	1 333.0	-	1 990.7
Lesotho	-	-	-	105.0	-	-	-	-	-	-	112.2	-	12.0	-	-	38.0	1 067.0	-	1 334.2
Liberia	-	-	-	107.0	-	-	-	-	-	-	265.9	-	11.0	-	-	-	2 006.0	-	2 389.9
Libyan Arab Jamahiriya	-	-	-	86.0	-	-	-	-	-	-	243.7	177.2	-	-	-	-	388.0	-	894.9
[illegible]																			
Lithuania	-	-	-	109.0	-	-	-	-	-	-	79.0	155.3	1.0	-	-	-	15.0	-	359.3
Luxembourg	-	-	-	20.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.0
Macau	-	-	-	10.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.0
Madagascar	-	-	-	96.5	-	-	-	-	-	-	838.3	93.1	1.0	-	-	11.0	1 428.0	-	2 467.9
Malawi	-	-	-	120.2	-	-	-	-	-	-	213.1	-	33.0	-	-	3.0	1 590.0	-	1 959.3
[illegible]																			
Malaysia	-	-	-	97.0	-	-	-	-	-	-	49.8	356.8	24.0	-	-	-	742.0	-	1 269.6
Maldives	-	-	-	82.0	-	-	-	-	-	-	38.8	-	-	-	-	4.0	1 546.0	-	1 670.8
Mali	-	-	-	117.0	-	-	-	-	-	-	90.2	200.7	10.0	-	-	4.0	1 986.0	-	2 408.0
Malta	-	-	-	56.0	-	-	-	-	-	-	17.8	25.6	-	-	-	-	13.0	-	111.4
Mariana Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53.0	-	53.0
[illegible]																			
Marshall Islands	-	-	-	73.0	-	-	-	-	-	-	-	2.8	-	-	-	-	68.0	-	143.8
Mauritania	-	-	-	114.5	-	-	-	-	-	-	748.1	-	10.0	-	-	-	1 609.0	-	2 481.6
Mauritius	-	-	-	-	-	-	-	-	-	-	18.0	145.2	22.0	-	-	-	677.0	-	862.2
Mexico	-	-	-	114.0	27.0	-	-	-	-	-	436.9	573.4	105.0	-	-	-	1 169.0	-	2 425.3
Micronesia (Federated States of)	-	-	-	67.0	-	-	-	-	-	-	-	-	-	-	-	-	201.0	-	268.0
[illegible]																			

Table 4 (continued)

Country or area	United Nations	UNCHS	UNCTAD	UNESCO b/	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCWA	FAO	IAEA	ILO	IMO	ITU	UPU	WHO c/	WIPO	TOTAL
Monaco	-	-	-	50.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50.0
Mongolia	-	-	-	115.0	-	-	-	-	-	-	179.1	367.5	49.0	-	-	-	1 133.0	-	1 843.6
Montserrat	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-	1.0
Morocco	-	-	-	103.0	32.0	-	-	-	-	-	395.4	417.0	102.0	-	-	5.0	940.0	-	1 994.4
Mozambique	-	-	-	100.0	16.0	-	-	-	-	-	333.5	-	2.0	-	-	9.0	1 752.0	-	2 212.5
Myanmar	-	-	-	83.0	-	-	-	-	-	-	86.1	279.0	29.0	-	-	-	4 958.0	-	5 436.1
Namibia	-	-	-	120.0	-	-	-	-	-	-	184.7	60.0	24.0	-	-	30.0	1 333.0	-	1 751.7
Nauru	-	-	-	88.7	-	-	-	-	-	-	-	-	-	-	-	-	2.0	-	90.7
Nepal	-	-	-	99.3	-	-	-	-	-	-	122.2	-	34.0	-	-	-	3 880.0	-	4 135.5
Netherlands	-	-	-	65.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65.0
Netherlands Antilles	-	-	-	93.8	-	-	-	-	-	-	-	-	-	-	-	-	20.0	-	113.8
New Zealand	-	-	-	76.0	-	-	-	-	-	-	-	-	-	-	-	-	2.0	-	78.0
Nicaragua	-	-	-	108.0	-	-	-	-	-	-	52.3	183.5	38.0	-	-	-	780.0	-	1 161.8
Niger	-	-	-	100.0	-	-	-	-	-	-	212.6	238.2	35.0	-	-	20.0	1 977.0	-	2 582.8
Nigeria	-	-	-	91.0	47.0	-	-	-	-	-	145.4	656.7	61.0	-	-	-	2 268.0	-	3 269.1
Niue	-	-	-	63.0	-	-	-	-	-	-	-	-	-	-	-	-	39.0	-	102.0
Norway	-	-	-	70.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70.0
Oman	-	-	-	106.0	-	-	-	-	-	-	27.7	-	-	-	-	-	814.0	-	947.7
Pakistan	-	-	-	94.0	-	-	-	-	-	-	406.7	893.5	146.0	-	-	21.0	2 229.0	-	3 790.2
Palau	-	-	-	102.5	-	-	-	-	-	-	-	-	-	-	-	-	49.0	-	151.5
Panama	-	-	-	70.0	6.0	-	-	-	-	-	50.7	62.8	35.0	-	-	-	775.0	-	999.5
Papua New Guinea	-	-	-	83.0	-	-	-	-	-	-	194.7	-	24.0	-	-	-	2 114.0	-	2 415.7
Paraguay	-	-	-	66.0	-	-	-	-	-	-	111.5	84.7	29.0	-	-	8.0	673.0	-	971.3
Peru	-	-	-	101.2	4.0	-	-	-	-	-	184.1	428.0	75.0	-	-	-	1 159.0	-	1 949.3
Philippines	-	-	-	100.0	-	-	-	-	-	-	231.1	316.7	88.0	-	-	-	293.0	-	1 028.8
Poland	-	-	-	100.0	-	-	-	-	-	-	189.5	1 359.0	20.0	-	-	-	20.0	-	1 688.5
Portugal	-	-	-	60.0	-	-	-	-	-	-	-	95.0	-	-	-	-	-	-	155.0
Puerto Rico	-	-	-	-	-	-	-	-	-	-	-	-	9.0	-	-	-	-	-	9.0
Qatar	-	-	-	101.0	-	-	-	-	-	-	-	13.3	2.0	-	-	-	30.0	-	146.3
Republic of Korea	-	-	-	110.0	-	-	-	-	-	-	104.1	487.0	-	-	-	-	920.0	-	1 621.1
Republic of Moldova	-	-	-	67.7	-	-	-	-	-	-	291.5	35.2	5.0	-	-	-	97.0	-	496.4
Reunion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35.0	-	35.0
Romania	-	-	-	56.0	-	-	-	-	-	-	94.0	336.5	-	-	-	-	24.0	-	510.5
Russian Federation	-	-	-	99.0	26.0	-	-	-	-	-	-	94.8	246.0	-	-	-	81.0	-	546.8
Rwanda	-	-	-	114.2	185.0	-	-	-	-	-	337.3	-	5.0	-	-	35.0	2 200.0	-	2 876.5
Saint Kitts and Nevis	-	-	-	101.0	-	-	-	-	-	-	215.4	-	-	-	-	-	20.0	-	336.4
Saint Lucia	-	-	-	110.0	-	-	-	-	-	-	173.7	-	7.0	-	-	-	63.0	-	353.7
Saint Vincent and the Grenadines	-	-	-	104.0	-	-	-	-	-	-	49.6	-	2.0	-	-	-	7.0	-	162.6
Samoa	-	-	-	110.5	-	-	-	-	-	-	72.4	-	-	-	-	39.0	799.0	-	1 020.9
San Marino	-	-	-	58.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58.0
Sao Tome and Principe	-	-	-	125.0	-	-	-	-	-	-	1.1	-	5.0	-	-	10.0	1 531.0	-	1 672.1
Saudi Arabia	-	-	-	52.0	-	-	-	-	-	-	-	63.1	-	-	-	-	725.0	-	840.1
Senegal	-	-	-	111.0	145.0	-	-	-	-	-	1 253.9	209.7	87.0	-	-	-	1 388.0	-	3 194.6
Seychelles	-	-	-	110.0	-	-	-	-	-	-	96.0	-	4.0	-	-	-	664.0	-	874.0
Sierra Leone	-	-	-	65.0	-	-	-	-	-	-	744.1	-	33.0	-	-	-	1 500.0	-	2 342.1
Singapore	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	316.0	-	316.0
Slovakia	-	-	-	105.0	-	-	-	-	-	-	104.6	353.9	-	-	-	29.0	8.0	-	600.5
Slovenia	-	-	-	101.0	-	-	-	-	-	-	99.8	146.8	-	-	-	-	16.0	-	363.6
Solomon Islands	-	-	-	-	-	-	-	-	-	-	5	-	2.0	-	-	1.0	633.0	-	638.5
Somalia	-	-	-	-	-	-	-	-	-	-	605.9	-	2.0	-	-	-	3 099.0	-	3 706.9
South Africa	-	-	-	110.2	-	-	-	-	-	-	386.4	391.8	28.0	-	-	-	1 838.0	-	2 754.4
Spain	-	-	-	65.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65.0
Sri Lanka	-	-	-	121.0	63.0	-	-	-	-	-	56.7	372.6	38.0	-	-	11.0	2 686.0	-	3 348.3
Sudan	-	-	-	130.0	-	-	-	-	-	-	277.9	665.6	18.0	-	-	9.0	2 828.0	-	3 928.5
Suriname	-	-	-	90.0	-	-	-	-	-	-	26.5	-	-	-	-	-	423.0	-	539.5
Swaziland	-	-	-	93.5	-	-	-	-	-	-	260.9	-	14.0	-	-	-	1 189.0	-	1 557.4
Sweden	-	-	-	65.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65.0
Switzerland	-	-	-	69.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	69.9
Syrian Arab Republic	-	-	-	62.5	-	-	-	-	-	-	280.6	794.1	47.0	-	-	33.0	1 191.0	-	2 408.2
Tajikistan	-	-	-	83.0	-	-	-	-	-	-	97.0	-	-	-	-	6.0	194.0	-	380.0

Table 4 (continued)

Country or area	United Nations	UNCHS	UNCTAD	UNESCO b/	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCWA	FAO	IAEA	ILO	IMO	ITU	UPU	WHO c/	WIPO	TOTAL
Thailand	-	-	-	102.0	-	-	-	-	-	-	439.6	439.5	70.0	-	-	13.0	4 027.0	-	5 091.1
The former Yugoslav Republic of Macedonia	-	-	-	60.0	-	-	-	-	-	-	9.1	321.0	-	-	-	-	41.0	-	431.1
Togo	-	-	-	101.6	-	-	-	-	-	-	58.4	-	28.0	-	-	12.0	1 303.0	-	1 503.0
Tokelau Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57.0	-	57.0
Tonga	-	-	-	111.0	-	-	-	-	-	-	148.0	-	-	-	-	-	535.0	-	794.0
Trinidad and Tobago	-	-	-	110.0	-	-	-	-	-	-	198.7	-	11.0	-	-	-	518.0	-	837.7
Tunisia	-	-	-	106.0	-	-	-	-	-	-	192.6	354.8	14.0	-	-	-	458.0	-	1 125.5
Turkey	-	-	-	113.0	-	-	-	-	-	-	339.9	189.9	23.0	-	-	-	198.0	-	863.8
Turkmenistan	-	-	-	60.0	-	-	-	-	-	-	-	-	-	-	-	-	50.0	-	110.0
Turks and Caicos Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39.0	-	39.0
Tuvalu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21.0	-	21.0
Uganda	-	-	-	106.0	-	-	-	-	-	-	439.0	212.0	46.0	-	-	8.0	1 867.0	-	2 678.0
Ukraine	-	-	-	96.0	-	-	-	-	-	-	-	723.8	69.0	-	-	-	8.0	-	896.8
United Arab Emirates	-	-	-	40.0	-	-	-	-	-	-	-	-	2.0	-	-	-	56.0	-	98.0
United Kingdom	-	-	-	70.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70.0
United Republic of Tanzania	-	-	-	85.0	-	-	-	-	-	-	435.6	440.9	25.0	-	-	19.0	2 016.0	-	3 021.5
Uruguay	-	-	-	100.0	-	-	-	-	-	-	82.8	238.8	45.0	-	-	-	59.0	-	525.6
Uzbekistan	-	-	-	115.0	-	-	-	-	-	-	-	547.5	-	-	-	33.0	37.0	-	732.5
Vanuatu	-	-	-	80.0	-	-	-	-	-	-	133.5	-	-	-	-	21.0	814.0	-	1 048.5
Venezuela	-	-	-	105.0	-	-	-	-	-	-	401.9	126.5	12.0	-	-	19.0	1 353.0	-	2 017.4
Viet Nam	-	-	-	110.0	-	-	-	-	-	-	656.9	569.8	106.0	-	-	30.0	1 880.0	-	3 352.7
West Bank and Gaza	-	-	-	-	-	-	-	-	-	-	-	71.0	8.0	-	-	-	755.0	-	834.0
Yemen	-	-	-	116.0	-	-	-	-	-	-	72.5	226.2	43.0	-	-	-	1 948.0	-	2 405.8
Yugoslavia e/	-	-	-	66.0	-	-	-	-	-	-	314.3	-	6.0	-	-	-	-	-	386.3
Zambia	-	-	-	103.0	-	-	-	-	-	-	410.4	106.4	76.0	-	-	7.0	2 128.0	-	2 830.8
Zimbabwe	-	-	-	106.0	-	-	-	-	-	-	184.7	150.0	89.0	-	-	6.0	1 910.0	-	2 445.8
Others f/	-	-	-	982.6	-	-	-	-	-	-	150.3	-	-	-	-	-	712.0	-	1 844.9
Unspecified g/	-	-	-	-	-	-	-	-	-	-	-	568.5	-	-	-	-	-	-	568.5
Total (All countries)	-	-	-	17 602.1	997.0	-	-	-	-	-	31 180.5	31 339.7	4 503.0	-	-	909.0	187 691.0	-	274 202.2
Regional Africa	-	-	-	-	8.0	-	3 739.0	-	-	-	685.7	5 622.8	1 141.0	-	2 773.0	98.0	27 028.0	-	41 093.4
Regional Arab States	-	-	-	113.5	-	11 298.7	-	-	-	1 926.0	444.8	-	402.0	-	1 256.0	-	9 737.0	-	25 177.0
Regional Asia and the Pacific	-	-	-	-	68.0	-	-	1 227.9	-	-	200.0	5 464.4	318.0	-	1 281.0	42.0	24 667.0	-	33 268.2
Regional Europe	-	-	-	-	96.0	-	-	-	-	-	-	4 978.7	180.0	-	1 102.0	15.0	16 082.0	-	22 453.7
Regional Latin America and the Caribbean	-	-	-	-	79.0	-	-	-	2 256.6	-	837.1	4 484.7	811.0	-	1 329.0	145.0	20 903.0	-	30 844.4
Interregional h/	4 177.2	-	1 139.0	-	-	-	-	-	-	-	50.9	2 092.6	1 104.0	2 504.0	-	167.0	-	-	11 234.7
Global h/	-	422.7	-	-	137.0	-	-	-	-	-	(3 788.1)	-	-	-	2 650.0	-	4 164.0	27 715.7	31 301.4
Total (Intercountry)	4 177.2	422.7	1 139.0	113.5	388.0	11 298.7	3 739.0	1 227.9	2 256.6	1 926.0	(1 569.5)	22 643.0	3 956.0	2 504.0	10 390.0	465.0	102 581.0	27 715.7	195 372.8
GRAND TOTAL	4 177.2	422.7	1 139.0	17 715.6	1 385.0	11 298.7	3 739.0	1 227.9	2 256.6	1 926.0	29 590.9	53 982.7	8 459.0	2 504.0	10 390.0	1 374.0	290 272.0	27 715.7	469 575.0

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a/ This table gives a detailed breakdown of total line A (regular budget) expenditures in table 3.

b/ The data provided by UNESCO under the regular budget represent expenditures incurred under that organization's participation programme.

c/ Data include support costs.

d/ On 1 July 1997, Hong Kong became a Special Administrative Region of China.

e/ The amount under FAO represents expenditure for Kosovo.

f/ UNESCO and FAO reported their respective amounts under their regular budgets with no futher breakdown. WHO reported this amount under its regular budget for "newly Independent States".

g/ IAEA reported this amount under "Unspecified" with no further breakdown.

h/ IMO and WHO reported combined expenditure for "interregional" and "global" activities.

Table 5. Executing and specialized agencies: extrabudgetary expenditure financed from non-United Nations system multilateral sources by country or area, 2000 a/

(In thousands of United States dollars)

Country or area	United Nations	UNCHS	UNCTAD	UNV	UNESCO	UNRWA	ECA	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WIPO	TOTAL
Afghanistan	-	88.2	-	-	-	-	-	-	3.0	-	-	-	-	-	-	-	-	91.2
Albania	-	-	-	(1.7)	-	-	-	-	-	-	-	-	-	-	-	-	-	(1.7)
Angola	-	1.3	-	217.5	-	-	-	-	466.3	-	-	-	-	-	-	-	-	685.1
Anguilla	-	-	-	6.6	-	-	-	-	-	-	-	-	-	-	-	-	-	6.6
Argentina	-	-	-	87.4	48.0	-	-	-	-	-	-	-	-	-	-	-	-	135.4
Azerbaijan	-	-	-	89.6	-	-	-	-	-	-	-	-	-	-	-	-	-	89.6
Bangladesh	-	-	-	22.5	-	-	-	-	(8.6)	-	-	-	-	-	-	-	-	13.9
Benin	-	-	-	3.9	-	-	-	-	-	-	-	-	-	-	-	-	-	3.9
Bhutan	-	-	-	78.2	-	-	-	-	-	-	-	-	-	-	-	-	-	78.2
Bolivia	-	-	-	-	-	-	-	-	-	2.6	-	-	-	-	-	-	-	2.6
Bosnia and Herzegovina	-	-	165.0	358.5	-	-	-	-	2.1	-	292.0	-	-	-	-	-	-	817.6
Botswana	-	-	-	98.6	-	-	-	-	-	-	-	-	-	-	-	-	-	98.6
Burkina Faso	(12.0)	-	-	66.7	-	-	-	-	-	-	-	-	-	-	-	-	-	54.7
Burundi	-	-	-	139.8	-	-	-	-	(7.8)	-	-	-	-	-	-	-	-	132.0
Cambodia	-	-	-	453.7	-	-	-	-	-	-	-	2.0	-	-	-	-	-	455.7
Cameroon	-	-	-	-	-	-	-	-	-	-	-	493.0	-	-	-	-	-	493.0
Cape Verde	-	-	-	2.6	-	-	-	-	-	-	-	-	-	-	-	-	-	2.6
Caribbean Islands	-	-	-	12.8	-	-	-	-	-	-	-	-	-	-	-	-	-	12.8
Central African Republic	1.7	-	-	42.8	-	-	-	-	1	-	-	-	-	-	-	-	-	44.6
Central America	-	-	-	1.5	-	-	-	-	-	-	-	-	-	-	-	-	-	1.5
Chad	-	-	-	12.0	117.0	-	-	-	-	-	-	-	-	-	-	-	-	129.0
Chile	-	-	-	-	2.0	-	-	-	1	-	-	-	-	-	-	-	-	2.1
China	-	-	-	6.8	-	-	-	-	-	-	-	-	-	-	-	-	-	6.8
Comoros	-	-	-	2.4	-	-	-	-	-	-	-	-	-	-	-	-	-	2.4
Côte d'Ivoire	-	-	-	-	-	-	-	-	34.1	-	-	40.0	-	-	-	-	-	74.1
Croatia	-	-	-	100.0	-	-	-	-	-	-	-	-	-	-	-	-	-	100.0
Democratic People's Republic of Korea	-	-	-	6.6	-	-	-	-	-	-	-	-	-	-	-	-	-	6.6
Democratic Republic of the Congo	-	-	-	-	-	-	-	-	-	-	-	52.0	-	-	-	-	-	52.0
Dominica	-	-	-	61.7	-	-	-	-	-	-	-	-	-	-	-	-	-	61.7
East Timor	-	-	-	-	-	-	-	-	-	-	52.0	-	-	-	-	-	-	52.0
Ecuador	-	-	-	149.2	-	-	-	-	425.1	-	-	-	-	-	-	-	-	574.3
Egypt	-	-	-	57.1	-	-	-	-	-	-	-	-	-	-	-	-	-	57.1
Equatorial Guinea	-	-	-	25.1	-	-	-	-	-	-	-	-	-	-	-	-	-	25.1
Eritrea	-	-	-	19.6	-	-	-	-	-	-	-	-	-	-	-	-	-	19.6
Estonia	-	-	(11.0)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(11.0)
Ethiopia	-	-	-	10.2	-	-	-	-	-	-	-	-	-	-	-	-	-	10.2
Fiji	-	-	-	9	-	-	-	-	-	-	-	-	-	-	-	-	-	9
Gabon	-	-	-	25.3	-	-	-	-	-	-	-	-	-	-	-	-	-	25.3
Gambia	-	-	-	168.1	208.0	-	-	-	190.9	-	-	-	-	-	-	-	-	567.0
Georgia	-	-	-	289.7	-	-	-	-	-	-	-	-	-	-	-	-	-	289.7
Germany	-	-	-	346.2	-	-	-	-	-	-	-	-	-	-	-	-	-	346.2
Ghana	-	-	-	1.9	-	-	-	-	(7.7)	-	-	-	-	-	-	-	-	(5.8)
Grenada	-	-	-	31.0	-	-	-	-	-	-	-	-	-	-	-	-	-	31.0
Guatemala	-	-	-	43.9	-	-	-	-	-	-	-	-	-	-	-	-	-	43.9
Guinea	-	-	-	16.1	13.0	-	-	-	3.0	-	-	-	-	-	-	-	-	32.1
Guinea-Bissau	-	-	-	34.3	-	-	-	-	196.6	-	-	-	-	94.8	-	-	-	325.7
Guyana	-	-	-	47.2	-	-	-	-	-	-	-	-	-	-	-	-	-	47.2
Haiti	-	-	-	2.9	-	-	-	-	(51.6)	-	-	-	-	-	-	-	-	(48.7)
Honduras	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0
India	-	-	-	15.0	-	-	-	-	-	-	-	-	-	39.7	-	-	-	54.7

Table 5 (continued)

Country or area	United Nations	UNCHS	UNCTAD	UNV	UNESCO	UNRWA	ECA	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WIPO	TOTAL
Indonesia	-	-	-	48.5	-	-	-	-	-	-	-	-	-	-	-	-	-	48.5
Iraq	-	401.8	-	-	-	-	-	-	62.0	-	-	-	-	-	-	-	-	463.8
Jamaica	-	-	-	14.1	-	-	-	-	-	-	-	-	-	-	-	-	-	14.1
Japan	-	-	-	150.2	-	-	-	-	-	-	-	-	-	-	-	-	-	150.2
Jordan	-	-	-	-	-	-	-	-	49.5	-	-	-	-	-	-	-	-	49.5
Kazakhstan	-	-	-	113.5	31.0	-	-	-	-	-	-	-	-	-	-	-	-	144.5
Kenya	-	-	-	24.8	-	-	-	-	-	-	-	-	-	-	-	-	-	24.8
Kiribati	-	-	-	5.0	-	-	-	-	-	-	-	-	-	-	-	-	-	5.0
Kyrgyzstan	-	-	-	130.1	-	-	-	-	-	-	-	-	-	-	-	-	-	130.1
Lao People's Democratic Republic	-	-	-	434.8	-	-	-	-	-	-	-	-	-	-	-	-	-	434.8
Latvia	-	-	38.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38.0
Lesotho	-	-	-	81.1	-	-	-	-	-	-	-	-	-	-	-	-	-	81.1
Liberia	-	-	-	9.0	-	-	-	-	(20.2)	-	-	-	-	-	-	-	-	(11.2)
Lithuania	-	-	(20.0)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(20.0)
Madagascar	-	-	-	24.4	-	-	-	-	50.2	-	-	-	-	-	-	-	-	74.6
Malawi	-	-	-	113.2	-	-	-	-	-	-	-	-	-	-	-	-	-	113.2
Maldives	-	-	-	12.5	-	-	-	-	-	-	-	-	-	-	-	-	-	12.5
Mali	-	-	-	26.8	17.0	-	-	-	-	-	-	-	-	-	-	-	-	43.8
Marshall Islands	-	-	-	9.6	-	-	-	-	-	-	-	-	-	-	-	-	-	9.6
Mauritania	-	-	-	4.1	12.0	-	-	-	-	-	-	-	-	-	-	-	-	16.1
Micronesia (Federated States of)	-	-	-	5.0	-	-	-	-	-	-	-	-	-	-	-	-	-	5.0
Mongolia	-	-	-	(6.8)	-	-	-	-	-	-	-	-	-	-	-	-	-	(6.8)
Montserrat	-	-	-	1.3	-	-	-	-	-	-	-	-	-	-	-	-	-	1.3
Morocco	-	-	-	-	19.0	-	-	-	-	-	-	-	-	-	-	-	-	19.0
Mozambique	-	-	-	156.8	-	-	-	-	911.3	-	-	-	-	-	-	-	-	1 068.1
Namibia	-	-	-	22.5	-	-	-	-	-	-	-	-	-	-	-	-	-	22.5
Nepal	-	-	6.0	100.4	-	-	-	-	-	-	-	29.0	-	-	-	-	-	135.4
Nicaragua	-	-	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Niger	-	-	-	182.4	-	-	-	-	-	-	-	294.0	-	-	-	-	-	476.4
Nigeria	-	-	-	118.4	-	-	-	-	-	-	-	-	-	-	-	-	-	118.4
Pakistan	-	-	-	-	-	-	-	-	18.2	-	-	-	-	-	-	-	-	18.2
Papua New Guinea	-	-	-	18.5	-	-	-	-	-	-	-	-	-	-	-	-	-	18.5
Peru	-	-	-	179.0	-	-	-	-	6.6	-	-	-	-	-	-	-	-	185.6
Philippines	-	-	-	(1.2)	-	-	-	-	-	-	-	30.0	-	-	-	-	-	28.8
Republic of Korea	-	-	-	24.5	-	-	-	-	-	-	-	-	-	-	-	-	-	24.5
Romania	-	-	22.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22.0
Russian Federation	-	-	-	1.3	-	-	-	-	-	-	-	37.0	-	-	-	-	-	38.3
Rwanda	-	-	-	439.9	160.0	-	-	-	-	-	-	-	-	-	-	-	-	599.9
Saint Vincent and the Grenadines	-	-	-	9.3	-	-	-	-	-	-	-	-	-	-	-	-	-	9.3
Samoa	-	-	-	2.5	-	-	-	-	-	-	-	-	-	-	-	-	-	2.5
Sao Tome and Principe	-	-	-	3.8	-	-	-	-	-	-	-	-	-	-	-	-	-	3.8
Senegal	-	-	-	50.8	31.0	-	-	-	-	-	-	-	-	-	-	-	-	81.8
Sierra Leone	-	-	-	6	116.0	-	-	-	6.2	-	-	73.0	-	-	-	-	-	195.8
Slovakia	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0
Somalia	-	252.1	4.0	25.5	-	-	-	-	471.2	-	-	-	-	-	-	-	-	752.8
South Africa	-	-	-	71.5	-	-	-	-	-	-	-	-	-	-	-	-	-	71.5
South Pacific	-	-	-	4.6	-	-	-	-	-	-	-	-	-	-	-	-	-	4.6
Sri Lanka	-	-	-	8.4	-	-	-	-	-	-	-	-	-	-	-	-	-	8.4
Sudan	-	-	24.0	20.9	-	-	-	-	-	-	-	-	-	-	-	-	-	44.9
Suriname	-	-	-	3.8	-	-	-	-	-	-	-	-	-	-	-	-	-	3.8

Table 5 (continued)

Country or area	United Nations	UNCHS	UNCTAD	UNV	UNESCO	UNRWA	ECA	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WIPO	TOTAL
Swaziland	-	-	-	8.8	-	-	-	-	-	-	-	-	-	-	-	-	-	8.8
Syrian Arab Republic	-	-	-	(3.0)	-	-	-	-	-	-	-	-	-	-	-	-	-	(3.0)
Tajikistan	-	-	-	2.4	-	-	-	-	-	-	-	-	-	-	-	-	-	2.4
Thailand	-	-	-	-	-	-	-	-	20.4	-	-	-	-	-	-	-	-	20.4
Togo	-	-	-	-	-	-	-	-	(3.0)	-	-	-	-	-	-	-	-	(3.0)
Trust Territory of the Pacific Islands	-	-	-	8.5	-	-	-	-	-	-	-	-	-	-	-	-	-	8.5
Turkey	-	-	-	1.2	-	-	-	-	-	-	-	81.0	-	40.8	-	-	-	123.0
Turks and Caicos Islands	-	-	-	41.6	-	-	-	-	-	-	-	-	-	-	-	-	-	41.6
Tuvalu	-	-	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	8
Uganda	-	-	-	41.3	-	-	-	-	19.6	-	-	-	-	-	-	-	-	60.9
Ukraine	-	-	-	-	-	-	-	-	-	-	-	16.0	-	-	-	-	-	16.0
United Republic of Tanzania	-	-	2.0	57.5	-	-	-	-	28.0	-	-	106.0	-	-	-	-	-	193.5
Uzbekistan	-	-	-	2.5	121.0	-	-	-	-	-	-	-	-	-	-	-	-	123.5
Viet Nam	-	-	-	208.1	-	-	-	-	-	-	-	-	-	-	-	-	-	208.1
West Bank and Gaza	-	-	-	151.7	-	-	-	-	-	-	-	416.0	-	-	-	-	-	567.7
Yemen	-	-	-	99.5	-	-	-	-	-	-	-	-	-	-	-	-	-	99.5
Yugoslavia b/	-	-	-	61.1	-	-	-	-	108.0	-	-	-	-	-	-	-	-	169.1
Zambia	-	-	-	24.9	-	-	-	-	16.4	-	-	-	-	-	-	-	-	41.3
Zimbabwe	-	-	-	8.3	-	-	-	-	-	-	-	-	-	-	-	-	-	8.3
Others c/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	350.2	[illegible]
Total (All countries)	(10.3)	743.3	229.0	6 530.9	895.0	-	-	-	2 969.5	2.6	344.0	1 078.0	-	175.3	-	-	350.2	[illegible]
Regional Africa	-	1.9	513.0	450.5	108.0	-	30.0	-	651.3	15.2	-	-	-	-	-	48.0	-	[illegible]
Regional Arab States	-	-	-	-	12.0	288 888.4	-	5.2	128.2	-	-	18.0	-	-	-	31.0	-	[illegible]
Regional Asia and the Pacific	-	-	-	198.9	-	-	-	-	1 575.4	-	-	-	-	3.4	-	0	-	1 777.7
Regional Europe	-	-	-	115.9	-	-	-	-	-	5.9	-	11.0	-	-	-	0	-	132.8
Regional Latin America and the Caribbean	-	45.5	-	522.0	51.0	-	-	-	132.3	-	184.0	191.0	-	-	-	11.0	-	1 136.8
Interregional d/	-	-	100.0	4 476.3	7.0	-	-	-	[illegible]	-	-	-	547.0	107.2	-	27.0	-	[illegible]
Global	-	(1.5)	-	6 621.7	-	-	-	-	10.6	-	-	-	-	-	125.3	0	-	[illegible]
Total (Intercountry)	-	45.9	613.0	12 385.3	179.0	288 888.4	30.0	5.2	8 183.3	21.1	184.0	218.0	547.0	110.6	125.3	118.0	-	[illegible]
GRAND TOTAL	(10.3)	789.2	842.0	18 916.2	1 074.0	288 888.4	30.0	5.2	11 152.8	23.7	528.0	[illegible]	547.0	285.9	125.3	118.0	350.2	[illegible]

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a/ This table gives a detailed breakdown of total B2 (expenditures from non-United Nations system multilateral sources) in table 3 of this annex. All B2 expenditures are incurred by the executing and specialized agencies. That is, agency B1 = total B1 of table 3 - [UNFPA+WFP+UNICEF+UNDP]

b/ The amount under FAO represents expenditure for Kosovo.

c/ WIPO reported this expenditure under "Others" with no further breakdown.

d/ IMO reported combined expenditure for interregional and global activities.

Table 6. Executing and specialized agencies: extrabudgetary expenditures financed from bilateral sources but channelled through the United Nations system by country or area, 2000 a/
(In thousands of United States dollars)

Country or area	United Nations	UNCHS	UNCTAD	UNESCO	UNIDO	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	TOTAL
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	137.1	-	37.0	-	-	-	-	-	-	783.7	-	-	-	-	-	-	-	-	-	[illegible]
[illegible]	-	-	-	31.0	-	-	-	-	-	-	860.5	-	-	80.0	-	-	-	-	-	-	[illegible]
[illegible]	-	-	-	-	476.0	-	-	-	-	-	-	-	-	-	-	-	-	-	17.0	4.1	[illegible]
[illegible]	110.6	-	-	60.0	-	-	-	-	-	-	1 380.7	-	-	17.0	-	-	-	-	160.0	-	[illegible]
[illegible]	-	-	-	61.1	-	-	-	1 710.2	-	-	-	[illegible]	-	-	-	-	-	-	-	26.1	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Armenia	-	-	-	37.0	20.0	-	-	-	-	-	-	58.4	-	-	-	-	-	-	-	-	115.4
Australia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.8	14.8
Austria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	101.1	101.1
Azerbaijan	2.3	-	18.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.3
Bahrain	-	-	-	-	67.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67.0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Bangladesh	-	-	81.0	45.0	-	-	-	-	-	-	1.9	-	-	842.0	-	-	-	3.0	750.0	-	1 749.9
Belgium	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-	-	1.0
Belize	-	-	-	10.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.0
Benin	-	-	35.0	10.0	-	-	-	-	-	-	-	-	-	168.0	-	238.5	-	20.0	100.0	-	571.5
Bhutan	-	-	-	61.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79.4	140.4
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Bolivia	118.4	-	20.0	155.0	(12.0)	-	-	23.4	-	-	2 175.4	-	-	10.0	-	-	-	-	57.0	-	2 547.2
Bosnia and Herzegovina	23.2	-	-	400.0	-	-	-	-	-	-	221.5	3.0	-	473.0	-	-	-	-	-	-	1 120.7
Botswana	-	-	-	-	(5.0)	-	-	-	-	-	-	-	-	-	-	-	-	-	13.0	-	8.0
Brazil	(25.3)	-	3.0	1 420.0	-	-	-	81.6	-	-	-	-	-	472.0	-	-	-	-	395.0	614.9	2 937.2
Bulgaria	-	-	116.0	58.0	-	-	-	-	-	-	-	35.9	-	111.0	-	-	-	-	-	24.4	345.3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Burkina Faso	28.5	-	30.0	130.0	350.0	-	-	-	-	-	27.0	-	-	113.0	-	210.0	-	-	2.0	-	[illegible]
Burundi	-	-	-	10.0	-	-	-	-	-	-	1 789.7	-	-	-	-	-	-	-	(1.0)	-	1 798.7
Cambodia	88.6	-	-	2 520.0	-	-	-	-	-	-	712.7	-	-	1 867.0	-	-	-	-	63.0	-	5 330.3
Cameroon	-	-	-	20.0	-	-	-	-	-	-	-	-	-	58.0	-	-	-	-	9.0	-	87.0
Canada	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38.4	38.4
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Cape Verde	-	-	45.0	81.0	-	-	-	-	-	-	1 173.0	-	-	-	-	-	-	-	-	-	1 299.0
Caribbean Islands	-	-	16.0	30.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.0	-	52.0
Central African Republic	-	-	-	45.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45.0
Central America	-	-	-	-	329.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	329.0
Chad	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37.0	-	37.0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Chile	-	-	7.0	65.0	6.0	-	-	617.7	-	-	(0.1)	6.4	-	78.0	-	-	-	-	-	-	780.0
China	37.0	-	-	372.0	2 082.0	-	-	-	-	-	1 370.3	80.0	-	-	-	85.0	-	-	-	-	4 018.8
Colombia	133.8	-	-	-	-	-	-	413.1	-	-	525.3	-	-	-	-	-	-	-	-	-	1 072.2
Comoros	-	-	-	(3.0)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.0	-	(1.0)
Congo	-	-	-	18.0	-	-	-	-	-	-	372.9	-	-	-	-	-	-	-	430.0	-	820.9
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Costa Rica	61.1	(253.2)	-	470.0	182.0	-	-	-	-	-	61.1	40.1	-	280.0	-	-	-	-	-	40.0	800.0
Côte d'Ivoire	59.6	-	43.8	9.0	160.0	-	-	-	-	-	-	17.1	-	201.0	-	84.2	-	-	52.0	-	879.2
Croatia	-	-	-	16.0	16.0	-	-	-	-	-	-	1.2	-	-	-	-	-	-	-	-	33.2
Cuba	-	-	-	4.0	53.0	-	-	-	-	-	128.1	17.2	188.0	-	-	-	-	-	-	-	390.3
Cyprus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.0	-	-	14.0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Czech Republic	-	-	-	-	(6.0)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(6.0)
Democratic People's Republic of Korea	-	-	-	43.0	(1.0)	-	-	-	-	-	2 030.1	-	-	-	-	-	-	-	-	-	2 072.1
Democratic Republic of the Congo	-	-	-	-	-	-	-	-	-	-	1 842.1	-	-	-	-	-	-	-	-	-	1 842.1
Denmark	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.6	13.6
Djibouti	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19.0	-	19.0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Dominica	-	-	-	-	-	-	-	-	-	-	[illegible]	-	-	-	-	-	-	-	-	-	[illegible]
Dominican Republic	80.1	-	-	-	-	-	-	-	-	-	-	-	-	40.0	-	-	-	-	-	-	120.1
East Timor	677.3	-	-	-	-	-	-	-	-	-	333.0	-	-	-	-	-	-	-	-	-	1 010.3
Ecuador	-	52.6	-	85.0	9.0	-	-	172.9	-	-	590.0	-	-	20.0	-	-	-	-	60.0	-	1 014.5
Egypt	37.7	-	40.0	75.0	400.0	-	-	-	-	-	245.3	39.4	62.0	321.0	-	-	-	-	3.0	-	1 223.4
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
El Salvador	-	-	-	20.0	190.0	-	-	-	-	-	845.7	-	-	60.0	-	-	-	-	-	8.1	1 128.8
Equatorial Guinea	-	-	-	14.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.0
Eritrea	-	-	-	49.0	9.0	-	-	-	-	-	1 726.2	-	-	2.0	-	-	-	-	-	-	1 786.2
Estonia	-	-	-	-	-	-	-	-	-	-	-	-	-	53.0	-	-	-	-	-	-	53.0
Ethiopia	-	-	-	80.0	1 110.0	-	-	-	-	-	[illegible]	68.0	-	1 176.0	-	3.5	-	-	6.0	-	3 061.5
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Fiji	198.0	-	-	20.0	-	-	-	-	-	-	11.3	-	-	-	-	-	-	-	-	-	229.3
Finland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37.0	37.0
France	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	340.4	340.4
Gabon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1.0)	-	(1.0)
Gambia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	188.0	-	188.0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Table 6 (continued)

Country or area	United Nations	UNCHS	UNCTAD	UNESBOD	UNIDO	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	TOTAL
Georgia	11.0	-	-	-	-	-	-	-	-	-	1 164.7	22.0	-	-	-	-	-	6.0	-	-	1 284.4
Germany	-	-	-	15.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85.4	100.4
Ghana	-	53.0	43.0	38.0	373.0	-	-	-	-	-	-	7.2	-	188.0	-	254.0	-	-	551.0	-	1 474.0
Guatemala	-	-	-	2 043.0	440.0	-	-	177.0	-	-	670.4	-	-	236.0	-	-	-	-	4.0	-	3 570.4
Guinea	-	-	-	16.0	60.0	-	-	-	-	-	-	-	-	-	-	-	-	-	28.0	-	104.0
Guinea-Bissau	-	-	-	-	-	-	-	-	-	-	691.7	-	-	-	-	-	-	-	36.0	-	727.7
Guyana	-	-	-	22.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22.0
Haiti	-	-	-	110.0	-	-	-	-	-	-	991.0	-	-	352.0	-	-	-	-	-	-	1 453.0
Honduras	-	-	-	-	(4.0)	-	-	-	-	-	3 793.4	-	-	349.0	-	-	-	-	80.0	-	4 218.4
Hungary	-	-	-	-	183.0	-	-	-	-	-	-	-	-	67.0	-	-	-	-	-	-	250.0
India	-	-	-	165.0	721.0	-	-	-	-	-	-	-	-	1 448.0	-	15.3	-	-	1 816.0	-	4 165.3
Indonesia	-	(43.0)	112.0	524.0	60.0	-	-	-	-	-	-	2.0	-	1 098.0	-	-	-	-	-	-	1 793.1
Iran (Islamic Republic of)	-	-	-	153.0	-	-	-	-	-	-	59.5	4.8	-	-	-	-	-	-	-	-	217.3
Iraq	-	-	-	48.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5 100.0	-	5 167.0
Israel	-	-	-	-	-	-	-	-	-	-	-	1.4	-	-	-	-	-	-	-	1.7	3.1
Italy	-	-	-	1 384.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 384.0
Jamaica	-	-	6.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.0
Japan	-	-	-	-	-	-	-	-	-	-	36.9	-	-	-	-	-	-	-	-	1 286.5	1 323.4
Jordan	-	-	-	11.0	63.0	-	-	-	-	-	-	151.1	-	116.0	-	-	-	-	183.0	-	524.1
Kazakhstan	-	-	-	68.0	-	-	-	-	-	-	-	20.2	-	110.0	-	-	-	16.0	-	-	214.2
Kenya	16.0	40.0	34.0	-	11.0	-	-	-	-	-	7.6	-	-	486.0	-	110.0	-	-	11.0	-	774.6
Kiribati	(16.6)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(16.6)
Kyrgyzstan	-	-	-	-	(2.0)	-	-	-	-	-	-	-	-	-	-	53.0	-	-	-	-	51.0
Lao People's Democratic Republic	136.1	-	-	436.0	46.0	-	-	-	-	-	-	-	-	30.0	-	-	-	-	130.0	-	778.1
[illegible]	-	-	-	5.0	-	-	-	-	-	-	-	-	-	41.0	-	-	-	-	997.0	-	1 043.0
Lesotho	192.0	-	-	13.0	-	-	-	-	-	-	-	-	-	18.0	-	-	-	-	108.0	-	331.0
Liberia	-	-	-	-	-	-	-	-	-	-	9.3	-	-	-	-	-	-	-	2.0	-	11.3
Libyan Arab Jamahiriya	-	-	-	21.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.0	-	30.0
Lithuania	-	-	-	40.0	-	-	-	-	-	-	-	25.5	-	-	-	-	-	-	-	-	65.5
Madagascar	61.8	-	6.0	419.0	(4.0)	-	-	-	-	-	140.3	-	-	581.0	-	-	-	-	182.0	-	1 416.1
Malawi	-	-	235.0	5.0	(1.0)	-	-	-	-	-	-	-	-	-	-	-	-	-	123.0	-	362.0
Malaysia	-	-	-	57.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57.0
Mali	-	-	-	136.0	187.0	-	-	-	-	-	[illegible]	12.0	-	276.0	-	-	-	12.0	-	-	1 328.2
Malta	-	-	20.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.0
Marshall Islands	202.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	202.0
Mauritania	-	-	-	55.0	-	-	-	-	-	-	231.0	-	-	30.0	-	-	-	-	315.0	-	631.0
Mauritius	-	-	-	-	-	-	-	-	-	-	-	5.6	-	-	-	-	-	-	70.0	-	75.6
Mexico	-	-	-	80.0	-	-	-	-	-	-	-	8.6	70.0	43.0	-	-	-	-	-	28.5	230.1
Micronesia (Federated States of)	-	-	-	-	(1.0)	-	-	-	-	-	-	-	-	-	-	-	-	-	2.0	-	1.0
Mongolia	-	-	-	599.0	-	-	-	-	-	-	-	100.0	-	141.0	-	-	-	-	-	-	840.0
Morocco	-	-	-	21.0	218.0	-	-	-	-	-	888.5	40.3	-	16.0	-	69.7	-	-	131.0	-	1 407.5
Mozambique	-	-	-	603.0	715.0	-	-	-	-	-	4 940.3	-	-	388.0	-	-	-	-	219.0	-	6 865.3
Myanmar	-	-	-	3.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	146.0	-	149.0
Namibia	131.0	-	28.0	160.0	(18.0)	-	-	-	-	-	-	-	-	56.0	-	-	-	-	99.0	-	517.0
Nepal	-	-	-	51.0	29.0	-	-	-	-	-	691.1	-	-	575.0	-	32.5	-	-	267.0	-	1 645.6
Netherlands	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-	-	1.0
Nicaragua	-	-	-	441.0	460.0	-	-	-	-	-	401.1	-	-	427.0	-	-	-	-	130.0	-	1 859.1
Niger	-	-	-	-	-	-	-	-	-	-	447.7	-	-	-	-	-	-	-	90.0	-	537.7
Nigeria	75.3	12.0	-	26.0	-	-	-	-	-	-	-	8.3	-	241.0	-	-	-	-	-	-	364.0
Niue	-	-	-	21.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21.0
[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36.0	18.4	54.4
Pakistan	68.8	-	-	190.0	-	-	-	-	-	-	49.0	1.4	-	1 386.0	-	-	-	-	82.0	-	1 777.2
Panama	-	-	-	27.0	-	-	-	-	-	-	-	12.0	-	-	-	-	-	-	-	-	39.0
Papua New Guinea	9.6	-	-	3.0	-	-	-	-	-	-	3.4	-	-	3.0	-	-	-	-	8.0	-	27.0
Paraguay	-	-	-	-	-	-	-	169.3	-	-	-	-	-	-	-	-	-	-	-	-	169.3
Peru	-	-	-	22.0	-	-	-	-	-	-	281.5	60.5	-	108.0	-	-	-	-	-	-	472.0
Philippines	-	-	-	36.0	181.0	-	-	-	-	-	1 896.4	-	-	1 301.0	-	-	-	-	54.0	-	3 468.4
Poland	-	-	-	-	-	-	-	-	-	-	-	60.7	-	-	-	-	-	-	-	-	60.7
Portugal	-	-	-	-	-	-	-	-	-	-	-	1.6	-	-	-	-	-	-	-	4.1	5.7
Qatar	-	-	-	16.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.0

Table 6 (continued)

Country or area	United Nations	UNCHS	UNCTAD	UNESCO	UNIDO	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	TOTAL
Republic of Korea				2.0								17.0									19.0
Republic of Moldova					14.0											17.1		7.0			38.1
Romania			[illegible]	479.0	5.0							1.2		62.0		23.8					[illegible]
Russian Federation				[illegible]	[illegible]						148.8			181.0					14.0	[illegible]	[illegible]
Rwanda				47.0	301.0						731.2								31.0		1 110.2
Saint Lucia			[illegible]																		[illegible]
Samoa											66.7								66.0		132.7
Sao Tome and Principe																			4.0		4.0
Saudi Arabia					20.0														90.0		110.0
Senegal				173.0	[illegible]						3 531.4	15.1		[illegible]		103.4			1.0		4 410.9
Sierra Leone											328.0								45.0		373.0
Slovakia					62.0													3.0			65.0
Slovenia												.8								.9	1.7
Solomon Islands				3.0	(9.0)																(6.0)
Somalia	264.7	18.7		270.0							438.4										[illegible]
South Africa				82.0								[illegible]		[illegible]		62.0			33.0		1 043.0
Spain																				66.8	66.8
Sri Lanka		2.0		36.0	[illegible]						38.0			491.0							[illegible]
Sudan	82.5										982.2	17.2							23.0		[illegible]
Suriname				10.0							207.0										217.0
Sweden																				171.0	171.0
Switzerland																				[illegible]	[illegible]
Syrian Arab Republic	84.5			14.0							[illegible]	12.7							32.0		[illegible]
Tajikistan				10.0							438.1										448.1
Thailand	145.8	(51.2)		[illegible]	203.0							7.5		771.0					13.0		[illegible]
The former Yugoslav Republic of Macedonia			12.0	89.0																	101.0
Togo											3.6								173.0		[illegible]
Tonga				6.0																	6.0
Trinidad and Tobago														[illegible]							[illegible]
Tunisia	[illegible]			10.0	111.0						375.0										[illegible]
Turkey				5.0								12.7		410.0					(2.0)		425.7
Uganda		(131.0)	58.0	36.0	1 165.0						597.0			622.0		406.5			75.0		[illegible]
Ukraine				180.0	70.0							763.2		158.0							1 171.2
United Kingdom																				53.9	53.9
United Republic of Tanzania		(117.7)	67.0	75.0	571.0						[illegible]			1 079.0		207.8			115.0		[illegible]
United States																				98.4	98.4
Uruguay								79.6				18.2		66.0						5.3	169.1
Uzbekistan				125.0	21.0																146.0
Vanuatu			8.0	4.0																	12.0
Venezuela				40.0																244.2	284.2
Viet Nam	[illegible]	34.8		[illegible]	[illegible]						[illegible]	116.8		[illegible]		33.2		4.0			3 210.8
West Bank and Gaza	[illegible]		[illegible]		261.0							20.7		382.0							[illegible]
Yemen				6.0							1 210.0	3.8							19.0		1 238.8
Yugoslavia b/		[illegible]		40.0							8 036.7										[illegible]
Zambia	[illegible]		10.0	104.0	[illegible]						[illegible]	.5		240.0					3.0		[illegible]
Zimbabwe				317.0	[illegible]						.5			451.0					[illegible]		[illegible]
Others c/																			17.0	[illegible]	[illegible]
Total (All countries)	[illegible]	[illegible]	[illegible]	[illegible]	14 400.0			[illegible]			[illegible]	[illegible]	327.0	[illegible]		2 021.5		84.0	14 440.0	[illegible]	[illegible]
Regional Africa	283.2	78.0	[illegible]	[illegible]	[illegible]	1 741.0					[illegible]	311.5	75.0	[illegible]		[illegible]		28.0	14 700.0		[illegible]
Regional Arab States	[illegible]			[illegible]	(3.0)					110.0	2 438.2							0	224.0		[illegible]
Regional Asia and the Pacific	318.5	7	[illegible]	[illegible]	[illegible]		4 420.0		7 734.0		[illegible]	[illegible]	[illegible]	[illegible]		93.0		5.0	[illegible]		[illegible]
Regional Europe			6.0	1 717.0	[illegible]							[illegible]		513.0		[illegible]		71.0	[illegible]		[illegible]
Regional Latin America and the Caribbean	[illegible]	316.4	4.0	[illegible]	(4.0)			4 191.7			[illegible]	271.8	(1.0)	8 106.0		[illegible]		53.0	232.0		[illegible]
Interregional d/	18 472.4		[illegible]	[illegible]	[illegible]						[illegible]	210.1		[illegible]	[illegible]	[illegible]					[illegible]
Global d/		[illegible]		12 027.0	[illegible]												[illegible]		37 815.0		[illegible]
Total (Intercountry)	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1 741.0	4 420.0	4 191.7	7 734.0	110.0	43 151.2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	157.0	[illegible]		[illegible]
GRAND TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1 741.0	[illegible]	[illegible]	7 734.0	110.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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a/ This table gives a detailed breakdown of total C1 expenditures as given in table 3 of this annex. C1 expenditures, based on contributions from bilateral sources, are specific to the executing and specialized agencies; no other entity in the United Nations system has C1 expenditures.

b/ The amount under FAO represents expenditure for Kosovo.

c/ The amount under WHO represents expenditure for "newly independent States". WIPO reported this amount under "Others" with no further breakdown.

d/ IMO and WHO reported combined expenditure for interregional and global activities.

Table 7. United Nations system: technical cooperation expenditure originating from multilateral sources, by country or area, 2000 a/ b/

(In thousands of United States dollars)

Country or area	United Nations	UNCHS	UNCTAD	UNDP c/	UNV	UNESCO	UNFPA	UNICEF	UNIDO	UNRWA	UNOPS	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ILO	IMO	ITC	WFP	WHO	World Bank/IDA	NGOs	NEX	Other d/	TOTAL

Table 7 (continued)

Country or area	United Nations	UNCHS	UNCTAD	UNDP a/	UNV	UNESCO	UNFPA	UNICEF	UNIDO	UNRWA	UNOPS	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ILO	IMO	ITC	WFP	WHO	World Bank/IDA	NGOs	NEX	Other b/	TOTAL
Guyana	-	-	-	[illegible]	67.0	-	261.5	951.9	-	-	-	-	-	-	-	-	-	-	-	-	-	45.8	-	-	18.5	383.0	-	[illegible]
Haiti	-	-	-	8 218.0	3.0	18.2	[illegible]	4 519.4	-	-	811.0	-	-	-	-	-	-	-	48.8	-	-	6 088.4	13.8	-	580.4	29.0	-	17 817.2
Honduras	-	-	-	30 871.0	1.0	-	401.4	2 385.3	31.0	-	-	-	-	-	-	-	-	-	-	-	-	976.4	-	-	88.4	6 101.8	-	[illegible]
Hungary	-	-	-	131.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	131.0
India	(25.0)	-	-	22 080.0	15.0	50.2	2 078.8	86 506.8	484.0	-	6 400.0	-	-	-	-	-	-	-	63.0	-	-	28 887.5	78.0	-	120.9	9 563.3	-	156 382.3
Indonesia	-	-	-	4 918.0	48.0	-	1 107.0	19 348.4	487.0	-	204.0	-	-	-	-	-	-	-	-	-	-	[illegible]	-	-	6 567.5	1 121.2	-	81 704.8
Iran (Islamic Republic of)	-	-	-	2 070.0	-	-	[illegible]	2 308.5	1 574.0	-	1 136.0	-	-	-	-	-	-	-	-	-	-	1 042.7	-	-	-	1 256.2	-	9 782.6
Iraq	21 543.0	53 254.8	-	[illegible]	-	12 423.0	271.5	[illegible]	-	-	[illegible]	-	-	-	-	-	127 871.8	0	-	-	-	[illegible]	28.8	-	-	-	-	[illegible]
Italy	-	-	-	-	-	1 321.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 321.0
Jamaica	-	-	-	821.0	14.0	52.0	[illegible]	1 061.8	-	-	71.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	253.1	-	2 413.5
Jordan	-	-	-	1 613.0	-	-	14.1	[illegible]	[illegible]	-	264.0	-	-	-	-	-	-	-	-	-	-	3 728.4	-	-	121.2	2 246.2	-	10 013.0
Kazakhstan	-	-	-	[illegible]	114.0	23.0	[illegible]	781.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	436.3	402.3	-	[illegible]
Kenya	-	-	-	[illegible]	[illegible]	-	644.7	[illegible]	72.0	-	224.0	-	-	-	-	-	-	-	-	-	-	115 714.3	-	-	723.8	1 125.7	-	[illegible]
Kiribati	-	-	-	462.0	5.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72.2	-	-	110.0	-	[illegible]
Kuwait	-	-	-	2 330.0	-	-	-	93.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 423.3
Kyrgyzstan	30.0	-	-	2 120.0	130.0	17.0	[illegible]	[illegible]	-	-	61.0	-	-	-	-	-	-	-	-	-	-	-	-	-	370.0	330.1	-	[illegible]
Lao People's Democratic Republic	-	-	-	[illegible]	435.0	-	786.1	4 885.0	-	-	-	-	-	-	-	-	-	-	-	-	-	[illegible]	-	-	126.3	[illegible]	-	[illegible]
Latvia	-	-	-	1 767.0	-	-	37.6	-	-	-	190.0	-	-	-	-	-	-	-	-	-	-	-	-	-	[illegible]	304.0	-	2 327.1
Lebanon	-	-	-	[illegible]	-	[illegible]	127.8	1 605.1	[illegible]	-	718.0	-	-	-	-	-	-	-	-	-	-	-	54.1	-	81.3	[illegible]	-	9 781.4
Lesotho	-	-	-	1 227.0	61.0	-	[illegible]	[illegible]	-	-	-	-	-	-	-	-	-	-	8.3	-	-	1 181.8	-	-	137.3	[illegible]	-	3 717.7
Liberia	-	-	-	4 431.0	[illegible]	-	[illegible]	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	37 710.5	-	-	113.8	315.4	-	[illegible]
Libyan Arab Jamahiriya	-	-	-	2 509.0	-	-	-	-	13.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 522.0
Lithuania	-	-	-	[illegible]	-	-	28.2	-	-	-	73.0	-	-	-	-	-	-	-	-	-	-	-	-	-	[illegible]	41.0	-	[illegible]
Madagascar	-	-	-	[illegible]	34.0	-	707.4	10 187.4	-	-	[illegible]	-	-	-	-	-	-	-	28.7	-	-	6 251.1	-	-	25.4	[illegible]	-	[illegible]
Malawi	18.8	-	-	4 843.0	113.0	-	171.5	6 474.2	-	-	2.0	-	-	-	-	-	-	-	184.8	-	-	[illegible]	[illegible]	-	124.8	1 146.1	-	15 445.2
Malaysia	-	-	-	1 144.0	-	-	[illegible]	[illegible]	[illegible]	-	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	65.7	1 012.0	-	[illegible]
Maldives	-	-	-	[illegible]	12.0	-	[illegible]	[illegible]	-	-	282.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[illegible]	-	[illegible]
Mali	-	-	-	[illegible]	27.0	[illegible]	[illegible]	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	[illegible]	-	-	[illegible]	2 730.8	-	[illegible]
Malta	-	-	-	53.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53.0
Marshall Islands	-	-	-	95.0	10.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	104.7	-	-	20.0	-	229.7
Mauritania	-	-	-	[illegible]	4.0	14.3	[illegible]	[illegible]	-	-	-	-	-	-	-	-	(14.0)	-	-	-	-	2 280.0	-	-	12.3	[illegible]	-	[illegible]
Mauritius	-	-	-	614.0	-	-	90.0	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[illegible]	-	[illegible]
Mexico	-	-	-	[illegible]	-	-	[illegible]	[illegible]	[illegible]	-	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	252.8	[illegible]	-	[illegible]
Micronesia (Federated States of)	-	-	-	257.0	5.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37.8	-	-	[illegible]	-	414.5
Mongolia	115.4	-	-	[illegible]	(7.0)	-	[illegible]	[illegible]	-	-	-	-	-	-	15.0	-	-	-	-	-	-	-	-	-	[illegible]	[illegible]	-	[illegible]
Montserrat	-	-	-	[illegible]	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	40.0
Morocco	-	-	-	3 451.0	-	-	[illegible]	1 517.2	1 627.0	-	454.0	-	-	-	-	-	-	-	-	-	-	[illegible]	-	-	[illegible]	[illegible]	-	[illegible]
Mozambique	62.2	-	-	[illegible]	157.0	-	[illegible]	21 877.1	(247.0)	-	-	-	-	-	-	-	38.0	-	1 311.0	-	20.8	31 023.7	-	-	753.3	[illegible]	-	[illegible]
Myanmar	-	-	-	[illegible]	-	[illegible]	[illegible]	11 217.4	-	-	-	-	-	-	-	-	283.2	-	-	-	-	[illegible]	-	-	-	[illegible]	-	[illegible]
Namibia	-	-	-	[illegible]	[illegible]	-	223.7	[illegible]	-	-	(1)	-	-	-	-	-	-	-	25	-	-	730.2	-	-	51.2	[illegible]	-	[illegible]
Nepal	-	-	-	11 144.0	[illegible]	21.2	742.8	[illegible]	-	-	[illegible]	-	-	-	-	-	-	-	-	-	-	[illegible]	-	-	206.2	[illegible]	-	[illegible]
Netherlands Antilles	-	-	-	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[illegible]
Nicaragua	-	-	-	[illegible]	-	-	441.8	[illegible]	18.0	-	-	-	-	-	-	-	-	-	-	-	-	[illegible]	-	-	297.4	2 833.7	-	[illegible]
Niger	-	-	-	6 721.0	182.0	-	318.0	[illegible]	-	-	63.0	-	-	-	-	-	-	-	-	-	-	3 301.9	-	-	46.6	[illegible]	-	[illegible]
Nigeria	229.0	-	-	7 782.0	116.0	-	[illegible]	[illegible]	1 043.0	-	283.0	-	-	-	-	-	-	-	-	-	-	-	-	-	38.6	2 380.4	-	44 525.4
Niue	-	-	-	123.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84.0	-	207.0
Oman	-	-	-	-	-	-	9.5	[illegible]	72.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[illegible]
Pacific multi-islands	-	-	-	144.0	-	-	183.8	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[illegible]	-	-	[illegible]
Pakistan	-	-	-	[illegible]	-	48.5	[illegible]	[illegible]	351.0	-	341.0	-	-	-	-	-	-	-	[illegible]	-	-	5 112.1	-	-	[illegible]	[illegible]	-	35 302.0
Panama	-	-	-	[illegible]	-	-	125.4	[illegible]	-	-	18.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 047.2	-	[illegible]
Papua New Guinea	[illegible]	-	-	[illegible]	18.0	-	118.5	[illegible]	-	-	[illegible]	-	-	-	-	-	-	-	140.2	-	-	-	128.2	-	[illegible]	164.1	-	[illegible]
Paraguay	-	-	-	28 841.0	-	-	78.0	[illegible]	-	-	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	163.2	547.0	-	[illegible]
Peru	-	-	-	[illegible]	[illegible]	-	[illegible]	[illegible]	-	-	15.0	-	-	-	-	-	-	-	-	-	-	[illegible]	-	-	73.8	1 453.5	-	[illegible]
Philippines	-	-	-	4 301.0	(1.0)	-	[illegible]	8 115.0	(1.0)	-	5.0	-	-	-	-	-	-	-	-	-	-	-	-	-	83.7	[illegible]	-	[illegible]
Poland	-	-	-	[illegible]	-	-	(10.2)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57.4	103.1	-	2 408.3
Qatar	-	-	-	[illegible]	-	263.0	-	-	20.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	310.0
Republic of Korea	-	-	-	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[illegible]
Republic of Moldova	-	-	-	[illegible]	-	-	107.8	[illegible]	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	255.0	-	[illegible]
Romania	-	-	-	1 071.0	-	-	[illegible]	[illegible]	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	132.2	[illegible]	-	[illegible]
Russian Federation	-	-	-	[illegible]	1.0	[illegible]	43.4	(1.9)	-	-	-	-	-	-	-	-	-	-	17.0	-	-	10 248.1	(1.0)	-	70.6	1 036.0	-	[illegible]
Rwanda	[illegible]	[illegible]	-	[illegible]	440.0	-	326.2	[illegible]	-	-	-	-	-	-	-	-	3.6	-	-	-	-	[illegible]	-	-	-	[illegible]	-	[illegible]
Saint Helena	-	-	-	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-	[illegible]
Saint Kitts and Nevis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27.0	-	27.0
Saint Lucia	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80.0	-	81.0
Saint Vincent and the Grenadines	-	-	-	38.0	9.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49.0	-	96.0
Samoa	-	-	-	[illegible]	2.0	2.0	14.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[illegible]	-	[illegible]
Sao Tome and Principe	[illegible]	-	-	[illegible]	4.0	(0.3)	[illegible]	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	[illegible]	-	-	-	249.5	-	[illegible]
Saudi Arabia	-	-	-	3 033.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 033.0
Senegal	-	-	-	[illegible]	51.0	61.0	[illegible]	4 627.4	18.0	-	23.0	-	-	-	-	-	6.4	-	-	-	-	12 740.8	-	-	-	1 029.1	-	23 246.1
Seychelles	-	-	-	32.0	-	-	[illegible]	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47.8	-	107.7

Table 7 (continued)

Country or area	United Nations	UNCHS	UNCTAD	UNDP c/	UNV	UNESCO	UNFPA	UNICEF	UNIDO	UNRWA	UNOPS	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ILO	IMO	ITC	WFP	WHO	World Bank/IDA	NGOs	NEX	Other d/	TOTAL
Sierra Leone	-	-	-	880.0	1.0	-	114.2	10 434.5	-	-	-	-	-	-	-	-	83.1	-	-	-	-	4 888.6	-	-	-	110.4	-	16 529.7
Slovakia	-	-	-	464.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25.0	30.0	-	519.0
Slovenia	-	-	-	45.0	-	-	-	-	-	-	10.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.0	-	68.0
Solomon Islands	-	-	-	570.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58.5	-	-	-	-	628.5
Somalia	-	187.2	-	8 424.0	28.0	-	2.7	16 781.9	-	-	428.0	-	-	-	-	-	-	-	-	-	-	14 732.1	(25.8)	-	388.0	-	250.0	42 196.0
South Africa	-	-	-	3 476.0	72.0	-	334.5	3 308.5	-	-	486.0	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.2)	-	-	7 676.8
South Pacific	-	-	-	-	5.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.0
Sri Lanka	-	-	-	6 488.0	8.0	-	276.7	3 848.2	-	-	436.0	-	-	-	-	-	131.0	-	-	-	-	3 625.1	87.0	-	10.5	836.4	-	16 133.0
Sudan	-	-	-	7 126.0	21.0	1.0	502.0	15 820.6	178.0	-	-	-	-	-	-	-	(3.0)	-	187.0	-	-	102 823.2	-	-	450.7	297.6	-	127 482.6
Suriname	-	-	-	2 641.0	4.0	-	471.1	178.8	-	-	139.0	-	-	-	-	-	-	-	-	-	-	-	-	-	101.6	136.0	-	3 671.5
Swaziland	-	-	-	842.0	8.0	-	147.0	732.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	330.5	-	2 059.6
Syrian Arab Republic	-	-	-	1 880.0	(4.0)	-	564.0	1 664.1	1 343.0	-	773.0	-	-	-	-	-	3.1	-	-	-	-	5 861.9	320.4	(33.0)	-	598.1	-	12 440.4
Tajikistan	13.2	-	-	5 510.0	2.0	(31.2)	213.6	1 801.2	-	-	536.0	-	-	-	-	-	209.6	-	-	-	-	11 880.1	101.8	-	51.0	361.1	-	20 628.6
Thailand	-	-	-	2 019.0	-	251.0	63.8	3 080.5	79.0	-	1 218.0	-	-	-	-	-	-	-	-	-	-	258.7	-	-	-	687.8	-	7 644.8
The former Yugoslav Republic of Macedonia	-	-	-	1 875.0	-	-	(10.7)	5 076.7	437.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	380.0	-	7 758.0
Togo	284.0	-	-	3 727.0	-	-	334.4	1 620.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	217.8	-	6 183.5
Tokelau Islands	-	-	-	76.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76.0
Tonga	-	-	-	124.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46.3	-	-	-	-	170.3
Trinidad and Tobago	-	-	-	229.0	-	-	-	-	-	-	(1.0)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	127.0	-	355.0
Trust Territory of the Pacific Islands	-	-	-	281.0	6.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	287.0
Tunisia	-	-	-	1 048.0	-	-	170.0	1 044.7	117.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37.6	332.7	-	2 761.1
Turkey	-	-	-	4 442.0	1.0	(0.6)	218.4	11 156.8	862.0	-	90.0	-	-	-	-	-	-	-	-	-	-	-	-	-	333.6	139.3	-	17 340.7
Turkmenistan	35.1	-	-	1 231.0	-	(18.3)	164.3	643.3	-	-	48.0	-	-	-	-	-	-	-	-	-	-	-	8.8	-	-	258.4	-	[illegible]
Turks and Caicos Islands	-	-	-	363.0	42.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	405.0
Tuvalu	-	-	-	165.0	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35.1	-	-	-	-	201.1
Uganda	-	-	-	[illegible]	41.0	192.0	1 284.2	22 540.1	12.0	-	66.0	-	-	-	-	-	-	-	-	-	-	20 462.5	-	-	-	2 449.8	-	[illegible]
Ukraine	-	-	-	5 186.0	-	-	67.1	53.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	276.4	-	5 583.3
United Arab Emirates	-	-	-	3 864.0	-	-	7.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 871.7
United Republic of Tanzania	6.9	-	-	12 473.0	56.0	-	748.6	22 442.6	-	-	8.0	-	-	-	-	-	-	-	-	-	-	4 597.0	-	-	80.3	2 427.0	-	42 842.2
Uruguay	-	-	-	28 232.0	-	-	2.8	676.5	131.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29.8	1 221.9	-	[illegible]
Uzbekistan	-	-	-	[illegible]	2.0	208.9	338.7	1 540.2	-	-	1 264.0	-	-	-	-	-	-	-	-	-	-	-	20.0	-	25.0	180.0	-	[illegible]
Vanuatu	-	-	-	111.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	78.7	-	-	-	-	189.7
Venezuela	-	-	-	[illegible]	-	-	231.6	4 089.6	618.0	-	515.0	-	-	-	-	-	-	-	-	-	-	626.2	-	-	80.0	283.5	-	48 119.1
Viet Nam	-	-	-	[illegible]	208.0	(2.7)	681.8	10 780.4	131.0	-	234.0	-	-	-	-	-	-	-	-	-	-	10 125.3	-	-	-	4 374.0	-	43 518.8
West Bank and Gaza	-	-	-	682.0	152.0	-	144.5	1 745.1	-	-	31 107.1	-	-	-	-	-	-	-	-	-	-	1 141.4	612.7	-	186.7	158.8	-	36 220.3
Yemen	-	-	-	10 340.0	180.0	-	421.5	[illegible]	12.0	-	1 347.0	-	-	-	-	-	73.8	-	-	-	-	[illegible]	227.2	-	315.0	[illegible]	-	[illegible]
Yugoslavia	-	-	-	9 519.0	61.0	-	66.7	[illegible]	17.0	-	-	-	-	-	-	-	-	-	-	-	-	67 551.5	-	-	364.0	-	-	[illegible]
Zambia	-	-	-	[illegible]	25.0	-	104.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	7 447.4	42.6	-	38.3	[illegible]	-	[illegible]
Zimbabwe	-	-	-	[illegible]	8.0	66.7	340.6	5 160.2	186.0	-	-	-	-	-	-	-	-	-	-	-	-	13.1	-	-	49.4	[illegible]	-	10 112.3
Others e/	-	-	-	-	-	-	-	44 175.1	-	-	-	-	-	-	-	-	-	-	-	-	-	392.3	-	-	-	-	-	44 571.5
Unspecified f/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8 312.6	-	-	-	-	-	8 312.6
Total (All countries)	[illegible]	[illegible]	-	1 511 084.3	6 049.0	[illegible]	[illegible]	849 037.0	[illegible]	-	[illegible]	-	-	24.8	15.0	-	[illegible]	-	[illegible]	-	20.8	1 491 034.8	[illegible]	[illegible]	22 423.5	[illegible]	[illegible]	4 423 107.4
Regional Africa	211.8	871.6	-	[illegible]	1 043.0	261.0	740.5	5 232.9	(68.0)	-	5 471.0	525.4	-	-	-	-	18.3	2.0	323.0	-	-	-	138.7	-	1 852.5	308.2	-	44 664.5
Regional Arab States	-	-	-	3 812.0	-	-	90.9	662.3	-	813.8	98.0	-	-	-	-	24.5	237.4	-	-	-	-	-	378.0	-	1 247.3	1 383.0	-	8 875.2
Regional Asia and the Pacific	-	13.7	-	18 230.0	180.0	340.5	35.5	[illegible]	(2.0)	-	1 223.0	-	-	-	2 484.2	-	-	-	-	-	-	-	114.1	-	846.0	3 184.0	145.0	29 841.2
Regional Europe	45.0	-	-	7 033.0	116.0	-	125.3	566.6	-	-	130.0	-	208.8	-	-	-	-	-	42.0	-	-	-	[illegible]	-	383.1	(87.7)	-	12 570.0
Regional Latin America and the Caribbean	-	-	-	7 301.0	535.0	486.0	173.2	1 363.4	-	-	348.0	-	-	253.3	-	-	123.2	-	324.0	-	-	-	1 082.9	-	717.5	2 116.0	2.0	14 803.4
Interregional g/	[illegible]	-	157.0	14 812.2	4 476.0	87.8	4 606.7	-	-	-	2 719.0	-	-	-	-	-	580.8	1.2	2.0	638.0	-	-	1 000.0	108.0	4 524.1	340.2	2.0	35 111.7
Global g/	713.4	(272.1)	43.0	[illegible]	7 118.0	2 489.0	-	25 014.3	360.0	-	[illegible]	-	-	-	-	-	-	-	-	-	-	-	810.0	-	864.0	481.0	(13.0)	87 276.6
Total (Intercountry)	[illegible]	313.0	200.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	331.0	813.8	[illegible]	525.4	[illegible]	253.3	2 484.2	24.5	[illegible]	3.2	711.0	638.0	-	-	[illegible]	108.0	[illegible]	7 711.7	136.0	243 032.8
OCCC	-	-	-	4 460.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4 460.0
GRAND TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	813.8	[illegible]	525.4	[illegible]	278.0	[illegible]	24.5	[illegible]	3.2	[illegible]	[illegible]	20.8	[illegible]	[illegible]	[illegible]	33 017.6	[illegible]	421.0	[illegible]

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a/ This table gives a detailed breakdown of total B1 expenditures as given in table 3 of this annex

b/ Expenditures do not include overhead paid to executing agencies

c/ Includes UNSO, UNCDF, UNIFEM and UNRFNRE

d/ This column comprises data for which a detailed breakdown is not available or the available data do not warrant a separate column. Please refer to individual entries for detailed breakdowns

e/ UNICEF reported this amount under "Others" with no further breakdown. The amount under WFP represents expenditures for Horn of Africa ($463,800) and Caucasus (-$71,500)

f/ WFP reported this amount under "Unspecified" with no further breakdown

g/ IMO and WHO reported combined expenditure for interregional and global activities

Table 8. United Nations system: a detailed view of total technical cooperation assistance delivered, 2000
(in thousands of United States dollars)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	Self-supporting expenditures	Total agency	UNFPA	UNICEF	WFP c/	UNDP central funds d/	UNDP-administered funds e/	Total UNDP	GRAND TOTAL
Afghanistan	3 361.4	555.9	4 912.0	8 829.3	754.9	13 543.7	62 491.1	8 475.0	2 631.0	11 106.0	96 725.1
Albania	445.2	752.8	1 556.0	2 754.0	220.5	5 758.8	1.0	4 260.0	761.0	5 021.0	13 755.2
Algeria	2 167.2	840.1	144.1	3 151.5	425.1	877.6	4 312.4	912.0	280.0	1 192.0	9 958.5
Andorra	87.5	-	-	87.5	-	-	-	-	-	-	87.5
Angola	1 978.6	2 309.3	4 457.0	8 744.9	1 312.9	13 762.3	108 492.8	2 763.0	3 543.0	6 306.0	138 618.9
Anguilla	-	6.6	-	6.6	-	-	-	10.0	7.0	17.0	23.6
Antigua and Barbuda	171.8	-	-	171.8	-	-	-	76.0	242.0	318.0	489.8
Argentina	2 126.1	3 098.9	23 516.3	28 741.3	(0.2)	2 815.2	-	179 021.0	1 919.0	180 940.0	212 496.3
Armenia	488.7	114.4	1.0	604.1	107.7	930.3	5 417.2	1 315.0	(374.0)	941.0	8 000.3
Aruba	88.0	-	-	88.0	-	-	-	179.0	-	179.0	267.0
Australia	99.0	14.6	-	113.6	-	-	-	-	-	-	113.6
Austria	70.0	101.1	-	171.1	-	-	-	-	-	-	171.1
Azerbaijan	370.3	160.9	287.0	818.2	620.2	1 680.1	3 514.7	3 983.0	500.0	4 483.0	11 116.3
Bahamas	329.5	-	41.0	370.5	-	-	-	-	76.0	76.0	446.5
Bahrain	126.5	57.0	22.0	205.5	9	-	-	1 029.0	288.0	1 317.0	1 523.4
Baltic countries	-	-	-	-	-	7 534.4	-	(53.0)	-	(53.0)	7 481.4
Bangladesh	5 483.0	1 762.8	3 569.1	10 814.9	3 679.6	34 770.6	23 134.9	19 601.0	335.0	19 936.0	92 336.0
Barbados	353.6	-	11.0	364.6	-	-	-	14.0	14.0	28.0	392.6
Belarus	835.4	-	-	835.4	98.2	(6.7)	-	934.0	70.0	1 004.0	1 930.9
Belgium	68.0	1.0	-	69.0	-	-	-	-	-	-	69.0
Belize	571.2	10.0	-	581.2	22.4	628.7	45.1	33.0	1 156.0	1 189.0	2 466.5
Benin	1 873.1	605.4	146.8	2 625.3	715.2	2 769.3	1 977.7	3 327.0	1 200.0	4 527.0	12 614.5
Bhutan	1 774.7	218.6	173.3	2 166.7	1 431.4	2 076.6	1 622.8	3 407.0	1 542.0	4 949.0	12 246.6
Bolivia	1 673.7	2 567.8	2 591.4	6 832.9	1 108.0	7 748.2	6 255.2	9 366.0	2 111.0	11 477.0	33 421.4
Bosnia and Herzegovina	325.0	1 950.2	230.0	2 505.2	129.2	6 070.7	-	4 478.0	2 611.0	7 089.0	15 794.0
Botswana	1 745.0	147.6	90.2	1 982.8	350.2	1 066.5	-	3 555.0	485.0	4 040.0	7 439.4
Brazil	3 131.5	6 015.7	90 153.8	99 300.9	847.2	8 048.4	-	186 244.0	8 132.0	194 376.0	302 572.6
British Virgin Islands	98.0	-	-	98.0	-	-	-	(7.0)	-	(7.0)	91.0
Brunei Darussalam	14.0	-	-	14.0	-	-	-	-	-	-	14.0
Bulgaria	743.1	346.3	19.0	1 108.4	74.4	-	-	14 178.0	373.0	14 551.0	15 733.8
Burkina Faso	2 624.3	893.9	1 087.0	4 605.2	1 128.9	5 974.7	1 000.4	4 226.0	1 357.0	5 583.0	18 292.2
Burundi	2 897.2	2 549.0	68.6	5 514.7	674.0	6 598.2	4 186.0	6 400.0	1 413.0	7 813.0	24 785.8
Cambodia	2 628.2	5 786.0	2 542.9	10 957.1	3 231.2	12 379.7	23 679.3	4 598.0	16 053.0	20 651.0	70 898.3
Cameroon	1 826.3	788.0	614.0	3 228.3	1 509.8	2 590.9	406.1	1 098.0	(22.0)	1 076.0	8 811.0
Canada	70.0	36.4	-	106.4	-	-	-	-	-	-	106.4
Cape Verde	1 782.5	1 311.6	172.7	3 266.8	328.6	766.9	893.2	583.0	760.0	1 343.0	6 598.4
Caribbean Islands	1 852.0	64.8	-	1 916.8	878.3	1 795.9	-	667.0	-	667.0	5 258.0
Cayman Islands	-	-	-	-	-	-	-	73.0	-	73.0	73.0
Central African Republic	1 950.8	89.6	112.0	2 152.4	739.7	1 715.9	1 634.5	1 961.0	1 717.0	3 678.0	9 920.5
Central America	-	330.5	-	330.5	-	394.0	-	28.0	82.0	110.0	834.5
Central and Eastern European countries	973.0	-	14 235.0	15 208.0	-	-	-	-	-	-	15 208.0
Chad	2 214.5	166.0	587.0	2 967.5	1 029.1	4 015.8	3 895.9	5 236.0	878.0	6 114.0	18 022.3
Chile	1 437.7	985.1	388.9	2 811.7	62.2	1 002.5	-	18 598.0	726.0	19 324.0	23 200.4
China	5 460.7	12 453.4	4 322.6	22 236.8	3 497.5	23 796.5	13 938.3	22 875.0	17 641.0	40 516.0	103 985.1
Colombia	2 646.9	1 109.2	397.4	4 153.5	340.3	3 222.6	4 145.6	83 981.0	1 248.0	85 229.0	97 091.0
Commonwealth of Independent States	-	-	-	-	43.7	-	-	-	-	-	43.7
Comoros	1 468.8	1.4	40.0	1 510.2	86.3	659.1	7.0	557.0	328.0	885.0	3 147.6
Congo	2 510.3	826.9	95.0	3 432.2	235.2	3 199.0	5 361.3	1 001.0	178.0	1 179.0	13 406.6
Cook Islands	359.7	-	-	359.7	55.4	-	-	140.0	47.0	187.0	602.2
Costa Rica	1 500.6	800.8	416.0	2 717.4	160.1	692.5	-	3 495.0	1 537.0	5 032.0	8 602.0

Table 8 (continued)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	Self-supporting expenditures	Total agency	UNFPA	UNICEF	WFP c/	UNDP central funds d/	UNDP-administered funds e/	Total UNDP	GRAND TOTAL
Côte d'Ivoire	1 703.6	772.3	1 076.0	3 551.9	1 070.7	3 202.8	1 485.2	1 502.0	4 035.0	5 537.0	14 847.7
Croatia	424.6	527.2	(43.0)	908.8	-	998.4	-	113.0	2 593.0	2 706.0	4 613.2
Cuba	1 622.5	1 177.3	17.0	2 816.8	269.4	1 439.2	2 867.8	1 110.0	1 752.0	2 862.0	10 255.1
Cyprus	168.6	14.0	76.0	258.6	-	-	-	6 610.0	-	6 610.0	6 868.6
Czech Republic	475.8	(5.0)	113.2	584.0	-	-	-	346.0	304.0	650.0	1 234.0
Democratic People's Republic of Korea	2 233.5	3 442.7	1 886.0	7 562.1	353.9	4 126.5	123 069.3	1 783.0	310.0	2 093.0	137 204.7
Democratic Republic of the Congo	3 171.1	2 234.1	6 413.5	11 818.7	645.9	29 143.1	22 665.3	3 242.0	173.0	3 415.0	67 708.0
Denmark	85.0	13.6	-	98.6	-	-	-	-	-	-	98.6
Djibouti	1 221.1	25.0	8.0	1 254.1	276.8	939.7	5 979.3	764.0	75.0	839.0	9 289.0
Dominica	277.2	62.0	37.0	376.2	-	-	-	81.0	68.0	149.0	525.2
Dominican Republic	1 549.2	237.1	6 325.0	8 111.3	579.8	1 610.0	1 107.6	10 581.0	774.0	11 355.0	22 763.7
East Timor	-	1 306.1	1 583.0	2 889.1	326.0	8 580.0	23 270.3	1 945.0	-	1 945.0	37 010.5
Ecuador	2 051.7	2 488.6	323.5	4 863.9	622.2	3 604.2	2 627.9	16 001.0	1 301.0	17 302.0	29 020.2
Egypt	2 083.3	1 420.5	727.0	4 230.8	1 899.2	6 585.3	9 130.6	16 148.0	2 729.0	18 877.0	40 723.0
El Salvador	1 333.8	1 152.8	28.0	2 514.6	560.9	2 761.8	874.3	17 077.0	2 976.0	20 053.0	26 764.6
Equatorial Guinea	1 362.6	39.1	9.0	1 410.7	508.0	978.8	-	924.0	62.0	986.0	3 883.5
Eritrea	2 317.1	1 314.8	163.0	3 794.9	636.7	10 357.0	41 433.9	2 455.0	1 861.0	4 316.0	60 538.5
Estonia	125.5	42.0	2.0	170.5	24.7	-	-	296.0	2 072.0	2 368.0	2 563.2
Ethiopia	4 442.6	3 081.7	6 830.2	14 354.5	2 955.6	33 108.0	236 952.9	20 326.0	2 226.0	22 552.0	309 923.0
Fiji	1 653.1	230.2	1.0	1 884.3	108.7	-	-	274.0	108.0	382.0	2 375.0
Finland	70.0	37.0	-	107.0	-	-	-	-	-	-	107.0
France	70.0	340.4	-	410.4	-	-	-	-	-	-	410.4
French Guiana	19.0	-	-	19.0	-	-	-	-	-	-	19.0
Gabon	1 433.6	78.3	104.0	1 615.9	161.5	720.9	588.2	804.0	245.0	1 049.0	4 135.6
Gambia	2 054.1	753.0	103.0	2 910.0	370.8	1 231.9	1 562.0	1 702.0	1 265.0	2 967.0	9 041.6
Georgia	781.2	1 494.1	(3.0)	2 272.3	80.3	1 727.7	4 380.1	4 463.0	790.0	5 253.0	13 713.4
Germany	65.0	446.6	-	511.6	-	-	-	-	-	-	511.6
Ghana	2 573.0	1 498.2	736.0	4 807.2	1 800.0	6 696.8	1 549.2	5 388.0	855.0	6 243.0	21 096.3
Greece	220.8	-	142.4	363.2	-	-	-	-	-	-	363.2
Grenada	163.8	31.0	13.0	207.8	-	-	-	62.0	124.0	186.0	393.8
Guam	5.0	-	-	5.0	-	-	-	-	-	-	5.0
Guatemala	1 160.1	3 646.2	176.0	4 982.3	266.9	3 757.1	3 076.4	29 847.0	5 182.0	35 029.0	47 111.7
Guinea	2 199.7	136.1	144.0	2 479.9	564.5	4 104.1	996.4	1 680.0	763.0	2 443.0	10 587.9
Guinea-Bissau	1 697.1	1 053.4	131.0	2 881.5	195.0	2 299.6	1 181.3	1 147.0	(264.0)	883.0	7 440.4
Guyana	726.6	69.2	13.0	808.8	281.9	955.9	45.9	1 866.0	410.0	2 276.0	4 368.6
Haiti	620.1	1 404.3	90.0	2 114.4	1 198.4	4 519.4	6 068.4	4 434.0	1 597.0	6 031.0	19 931.6
Honduras	780.7	4 250.4	997.4	6 028.6	758.6	2 385.3	978.4	36 671.0	7 832.0	44 503.0	54 653.9
Hong Kong, China f/	106.0	-	-	106.0	-	-	-	-	-	-	106.0
Hungary	379.4	250.0	-	629.4	-	-	-	131.0	-	131.0	760.4
Iceland	51.0	-	-	51.0	-	-	-	-	-	-	51.0
India	9 023.5	4 920.0	22 548.4	36 491.9	8 974.0	85 506.8	29 967.5	22 028.0	9 206.0	31 234.0	192 174.2
Indonesia	6 632.9	2 326.6	3 389.0	12 348.5	2 504.7	19 346.4	57 899.4	4 658.0	6 799.0	11 457.0	103 556.0
Iran (Islamic Republic of)	2 222.4	1 805.3	183.9	4 211.6	1 135.3	2 309.5	1 042.7	1 536.0	2 141.0	3 677.0	12 376.1
Iraq	1 564.6	198 870.1	1 274.0	201 708.7	326.2	6 886.3	20 078.4	926.0	87 837.0	88 763.0	317 762.6
Ireland	31.6	-	-	31.6	-	-	-	-	-	-	31.6
Israel	372.6	3.1	-	375.6	-	-	-	-	-	-	375.6
Italy	60.0	2 675.0	20.0	2 755.0	-	-	-	-	-	-	2 755.0
Jamaica	2 003.1	72.1	-	2 075.2	196.7	1 051.8	-	921.0	192.0	1 113.0	4 436.8
Japan	86.0	1 473.6	57.0	1 616.6	-	-	-	-	-	-	1 616.6
Jordan	1 102.7	1 473.6	4.0	2 580.2	437.5	1 158.1	3 728.4	1 604.0	2 217.0	3 821.0	11 725.3

Table 8 (continued)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	Self-supporting expenditures	Total agency	UNFPA	UNICEF	WFP c/	UNDP central funds d/	UNDP-administered funds e/	Total UNDP	GRAND TOTAL
Kazakhstan	784.4	381.7	365.7	1 531.8	784.9	761.1	-	1 735.0	656.0	2 391.0	5 468.8
Kenya	2 259.9	871.1	2 200.0	5 331.0	1 855.2	8 407.0	115 714.3	5 337.0	1 542.0	6 879.0	138 186.5
Kiribati	565.0	(0.5)	-	564.5	72.2	-	-	402.0	121.0	523.0	1 159.7
Kuwait	205.0	-	47.0	252.0	-	95.3	-	2 328.0	-	2 328.0	2 675.3
Kyrgyzstan	308.4	198.1	84.8	591.3	433.7	906.5	-	2 111.0	827.0	2 938.0	4 869.6
Lao People's Democratic Republic	1 740.9	1 219.9	183.0	3 143.8	1 431.7	4 865.9	1 368.8	6 436.0	10 905.0	17 341.0	28 151.2
Latvia	335.9	36.0	126.0	497.9	51.1	-	-	1 767.0	509.0	2 276.0	2 825.0
Lebanon	1 990.7	1 632.0	424.1	4 046.8	261.2	1 905.1	-	5 501.0	1 525.0	7 026.0	13 239.1
Lesotho	1 334.2	412.1	27.0	1 773.3	183.4	848.6	1 191.6	1 194.0	300.0	1 494.0	5 490.9
Liberia	2 389.9	.1	376.0	2 766.0	739.7	4 528.8	37 710.5	4 325.0	105.0	4 430.0	50 175.0
Libyan Arab Jamahiriya	894.9	43.0	1 666.0	2 603.9	-	-	-	2 493.0	16.0	2 509.0	5 112.9
Lithuania	359.3	45.5	27.0	431.8	29.2	-	-	698.0	229.0	927.0	1 388.0
Luxembourg	20.0	-	75.0	95.0	-	-	-	-	-	-	95.0
Macau	10.0	-	-	10.0	-	-	-	-	-	-	10.0
Madagascar	2 467.9	1 492.7	517.8	4 478.3	1 395.5	10 187.4	6 251.1	6 053.0	2 066.0	8 119.0	30 431.3
Malawi	1 959.3	546.2	117.0	2 622.5	1 129.8	6 474.2	2 543.2	3 493.0	1 734.0	5 227.0	17 996.7
Malaysia	1 269.6	352.0	-	1 621.6	153.9	435.2	-	374.0	2 592.0	2 966.0	5 176.7
Maldives	1 670.8	12.5	120.0	1 803.3	576.3	599.2	-	1 048.0	214.0	1 262.0	4 240.7
Mali	2 408.0	1 372.0	512.0	4 291.9	810.0	8 000.7	3 295.3	2 323.0	5 271.0	7 594.0	23 991.9
Malta	111.4	20.0	1.0	132.4	-	-	-	53.0	-	53.0	185.4
Mariana Islands	53.0	-	-	53.0	-	-	-	-	-	-	53.0
Marshall Islands	143.6	211.6	-	355.2	104.7	-	-	95.0	30.0	125.0	584.9
Mauritania	2 481.6	657.9	507.7	3 647.2	721.9	3 041.4	2 260.0	2 042.0	3 513.0	5 555.0	15 225.5
Mauritius	862.2	75.6	86.9	1 024.7	87.5	630.9	-	531.0	98.0	629.0	2 372.1
Mexico	2 425.3	786.1	1 415.1	4 626.5	1 190.4	1 767.7	-	8 251.0	3 095.0	11 346.0	18 930.6
Micronesia (Federated States of)	268.0	6.0	77.0	351.0	57.5	-	-	257.0	100.0	357.0	765.5
Monaco	50.0	-	-	50.0	-	-	-	-	-	-	50.0
Mongolia	1 843.6	842.2	66.0	2 751.8	1 493.8	1 831.0	-	3 882.0	661.0	4 543.0	10 619.6
Montserrat	1.0	1.3	3.0	5.3	-	-	-	38.0	2.0	40.0	45.3
Morocco	1 994.4	2 543.5	463.5	5 001.4	1 267.9	1 517.2	2 188.8	3 465.0	512.0	3 977.0	13 952.4
Mozambique	2 212.5	7 145.2	942.9	10 300.5	3 407.8	21 877.1	31 023.7	18 600.0	8 743.0	27 343.0	93 952.1
Myanmar	5 435.1	468.2	1 173.0	7 076.3	820.7	11 217.4	1 865.3	14 938.0	-	14 938.0	35 917.7
Namibia	1 751.7	539.5	378.3	2 669.5	439.4	1 994.3	730.2	1 246.0	136.0	1 382.0	7 215.4
Nauru	90.7	-	-	90.7	-	-	-	-	-	-	90.7
Nepal	4 135.5	1 785.0	2 339.3	8 259.8	2 477.9	10 647.4	9 960.8	8 577.0	3 010.0	11 587.0	42 932.8
Netherlands	65.0	1.0	-	66.0	-	-	-	-	-	-	66.0
Netherlands Antilles	113.6	-	-	113.6	-	-	-	395.0	-	395.0	508.6
New Zealand	78.0	-	-	78.0	-	-	-	-	-	-	78.0
Nicaragua	1 161.8	1 821.4	340.8	3 324.0	1 197.9	3 032.4	12 657.3	8 260.0	3 962.0	12 222.0	32 433.6
Niger	2 582.8	1 014.1	2 510.0	6 106.9	984.5	7 859.9	3 301.9	5 889.0	1 141.0	7 030.0	25 283.3
Nigeria	3 269.1	1 514.0	11 131.0	15 914.2	3 683.9	31 555.5	-	6 542.0	1 701.0	8 243.0	59 396.6
Niue	102.0	21.0	-	123.0	-	-	-	123.0	84.0	207.0	330.0
Norway	70.0	54.4	-	124.4	-	-	-	-	-	-	124.4
Oman	946.7	72.0	595.2	1 613.9	9.5	805.2	-	-	-	-	2 428.7
Pacific multi-islands	-	-	-	-	518.7	1 807.0	-	7.0	137.0	144.0	2 469.7
Pakistan	3 790.2	2 164.5	10 340.0	16 294.7	651.8	22 268.1	5 112.1	5 231.0	1 670.0	6 901.0	51 227.7
Palau	151.5	-	-	151.5	-	-	-	-	-	-	151.5
Panama	999.5	39.9	487.0	1 526.4	212.7	904.1	-	94 849.0	976.0	95 825.0	98 468.2
Papua New Guinea	2 415.7	46.5	27.0	2 489.2	686.1	1 546.6	-	2 132.0	525.0	2 657.0	7 378.9
Paraguay	971.3	198.3	225.6	1 395.2	546.1	1 057.1	-	28 936.0	415.0	29 351.0	32 349.4

Table 8 (continued)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	Self-supporting expenditures	Total agency	UNFPA	UNICEF	WFP c/	UNDP central funds d/	UNDP-administered funds e/	Total UNDP	GRAND TOTAL
Peru	1 949.3	1 057.6	3 468.4	6 475.3	1 394.2	4 819.3	3 840.9	54 678.0	1 144.0	55 822.0	72 351.6
Philippines	1 028.8	3 322.2	2 297.9	6 648.9	997.1	8 115.0	-	4 170.0	2 228.0	6 398.0	22 158.9
Poland	1 668.5	90.7	-	1 759.1	113.3	-	-	1 864.0	431.0	2 295.0	4 167.4
Portugal	155.0	5.7	-	160.8	-	-	-	-	-	-	160.8
Puerto Rico	9.0	-	-	9.0	-	-	-	-	-	-	9.0
Qatar	146.3	297.0	-	443.3	-	-	-	29.0	-	29.0	472.3
Republic of Korea	1 621.1	43.5	125.0	1 789.6	-	-	-	864.0	-	864.0	2 653.6
Republic of Moldova	496.4	38.1	-	534.5	107.8	1 944.8	-	1 604.0	252.0	1 856.0	4 443.1
Reunion	35.0	-	-	35.0	-	-	-	-	-	-	35.0
Romania	510.5	1 813.8	143.0	2 467.3	279.8	1 445.9	-	1 052.0	49.0	1 101.0	5 294.0
Russian Federation	546.6	883.9	3 792.9	5 223.4	151.5	(1.9)	10 246.1	7 225.0	1 012.0	8 237.0	23 856.1
Rwanda	2 876.5	1 713.6	564.0	5 154.2	724.3	5 900.3	73 262.6	5 474.0	20 905.0	26 379.0	111 420.4
Saint Helena	-	-	-	-	-	-	-	259.0	-	259.0	259.0
Saint Kitts and Nevis	336.4	-	13.0	349.4	-	-	-	-	27.0	27.0	376.4
Saint Lucia	353.7	58.0	9.0	420.7	-	-	-	1.0	60.0	61.0	481.7
Saint Vincent and the Grenadines	162.6	9.3	-	171.9	-	-	-	38.0	58.0	96.0	267.9
Samoa	1 020.9	138.2	-	1 159.0	23.6	-	-	665.0	49.0	714.0	1 896.6
San Marino	58.0	-	-	58.0	-	-	-	-	-	-	58.0
Sao Tome and Principe	1 672.1	7.6	81.0	1 760.7	278.2	404.2	1 166.4	572.0	366.0	938.0	4 547.4
Saudi Arabia	840.1	119.0	9 086.4	10 045.6	-	-	-	3 033.0	-	3 033.0	13 078.6
Senegal	3 194.6	4 576.9	292.1	8 063.5	1 036.8	4 527.4	12 740.6	3 368.0	1 489.0	4 857.0	31 225.3
Seychelles	874.0	-	(2.0)	872.0	51.7	-	-	32.0	24.0	56.0	979.7
Sierra Leone	2 342.1	652.0	1 768.0	4 762.1	224.5	10 424.5	4 006.6	890.0	1.0	891.0	20 308.7
Singapore	316.0	-	17.0	333.0	-	-	-	-	-	-	333.0
Slovakia	600.5	86.0	82.0	768.5	-	-	-	464.0	55.0	519.0	1 287.5
Slovenia	363.6	1.7	-	365.2	-	-	-	45.0	23.0	68.0	433.2
Solomon Islands	636.5	(6.0)	150.0	780.5	58.5	-	-	570.0	-	570.0	1 409.0
Somalia	3 706.9	1 844.8	2 822.0	8 373.7	364.9	16 781.9	14 732.1	9 424.0	779.0	10 203.0	50 455.6
South Africa	2 754.4	1 114.5	221.6	4 090.5	334.3	3 209.5	-	3 476.0	567.0	4 043.0	11 677.4
South Pacific	-	4.6	-	4.6	-	-	-	-	5.0	5.0	9.6
Spain	65.0	65.8	-	130.8	-	-	-	-	-	-	130.8
Sri Lanka	3 348.3	1 226.4	545.0	5 119.7	553.7	3 848.2	3 925.1	6 488.0	1 251.0	7 739.0	21 185.7
Sudan	3 928.5	1 075.8	5 007.8	10 012.1	1 566.8	15 820.6	102 923.2	6 622.0	204.0	6 826.0	137 148.7
Suriname	539.5	221.7	34.0	795.2	572.7	178.8	-	293.0	2 627.0	2 920.0	4 466.7
Swaziland	1 557.4	8.8	64.0	1 630.2	198.5	732.1	-	929.0	207.0	1 136.0	3 696.8
Sweden	65.0	171.8	-	236.8	-	-	-	-	-	-	236.8
Switzerland	69.9	93.6	-	163.5	-	-	-	-	-	-	163.5
Syrian Arab Republic	2 408.2	3 072.0	508.0	5 988.2	944.3	1 064.1	5 951.9	1 273.0	1 873.0	3 146.0	17 094.6
Tajikistan	380.0	658.3	1 187.0	2 225.3	368.6	1 801.2	11 860.1	5 519.0	868.0	6 387.0	22 642.2
Thailand	5 091.1	1 508.5	151.2	6 750.8	569.7	3 059.5	288.7	2 019.0	1 378.0	3 397.0	14 065.7
The former Yugoslav Republic of Macedonia	431.1	538.0	779.0	1 748.1	(10.7)	5 078.7	-	1 875.0	399.0	2 274.0	9 090.0
Togo	1 503.0	173.3	203.0	1 879.3	493.2	1 629.3	-	2 829.0	1 241.0	4 070.0	8 071.8
Tokelau Islands	57.0	-	-	57.0	-	-	-	76.0	-	76.0	133.0
Tonga	794.0	6.0	-	800.0	46.3	-	-	124.0	-	124.0	970.4
Trinidad and Tobago	837.7	106.0	32.0	975.7	-	-	-	107.0	248.0	355.0	1 330.7
Trust Territory of the Pacific Islands	-	8.5	-	8.5	-	-	-	261.0	8.0	269.0	277.5
Tunisia	1 125.5	749.6	406.4	2 281.5	361.4	1 044.7	-	743.0	485.0	1 228.0	4 915.7
Turkey	863.8	1 510.7	331.0	2 705.5	501.9	11 155.8	-	2 327.0	2 404.0	4 731.0	19 094.2
Turkmenistan	110.0	-	27.0	137.0	426.3	943.3	-	1 231.0	88.0	1 319.0	2 825.6
Turks and Caicos Islands	39.0	41.6	-	80.6	-	-	-	363.0	42.0	405.0	485.6

Table 8 (continued)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	Self-supporting expenditures	Total agency	UNFPA	UNICEF	WFP c/	UNDP central funds d/	UNDP-administered funds e/	Total UNDP	GRAND TOTAL
Tuvalu	21.0	.8	-	21.8	35.1	-	-	165.0	1.0	166.0	222.9
Uganda	2 678.0	3 358.7	2 352.0	8 388.7	2 619.0	22 549.1	20 462.5	5 174.0	5 586.0	10 760.0	64 779.3
Ukraine	899.8	1 187.2	-	2 087.0	114.5	53.8	-	5 074.0	341.0	5 415.0	7 670.3
United Arab Emirates	98.0	-	755.0	853.0	7.7	-	-	3 954.0	10.0	3 964.0	4 824.7
United Kingdom	70.0	53.9	-	123.9	-	-	-	-	-	-	123.9
United Republic of Tanzania	3 021.5	2 784.6	2 676.2	8 482.3	2 387.7	22 442.6	4 597.9	10 305.0	3 209.0	13 514.0	51 424.5
United States	-	99.4	-	99.4	-	-	-	-	-	-	99.4
Uruguay	525.6	297.1	23.0	845.8	106.5	675.5	-	26 232.0	1 145.0	27 377.0	29 004.8
Uzbekistan	732.5	306.5	159.0	1 198.0	552.6	1 549.2	-	9 669.0	1 478.0	11 147.0	14 446.8
Vanuatu	1 048.5	12.0	1.0	1 061.5	78.7	-	-	111.0	-	111.0	1 251.2
Venezuela	2 017.4	903.2	179.9	3 100.5	322.0	4 069.8	635.2	38 659.0	3 814.0	42 473.0	50 600.5
Viet Nam	3 352.7	3 558.7	386.7	7 298.2	4 202.1	10 799.4	10 125.3	15 325.0	2 936.0	18 261.0	50 686.0
West Bank and Gaza	834.0	1 632.1	23.0	2 489.2	1 096.9	1 745.1	1 141.4	-	32 237.0	32 237.0	38 709.5
Yemen	2 405.8	1 360.1	2 076.0	5 841.9	1 823.9	5 063.3	7 196.8	9 827.0	1 976.0	11 803.0	31 728.9
Yugoslavia	386.3	9 641.8	1 136.0	11 164.2	68.7	11 609.5	67 551.5	3 856.0	6 098.0	9 954.0	100 347.9
Zambia	2 830.8	1 193.9	457.8	4 482.5	3 421.3	10 864.3	7 447.4	3 402.0	2 150.0	5 552.0	31 767.4
Zimbabwe	2 445.8	1 782.8	2 231.0	6 459.5	451.1	5 160.2	13.1	3 607.0	602.0	4 209.0	16 292.9
Others	1 844.9 g/	517.0 h/	1 813.0 i/	4 175.0	-	44 179.1 j/	392.3 j/	-	-	-	48 746.4
Unspecified	568.5 g/	-	-	568.5	-	-	8 312.5 j/	-	-	-	8 881.0
Total (All countries)	274 202.2	386 955.8	301 153.9	962 311.9	116 478.9	849 037.0	1 491 034.6	1 354 256.0	386 008.0	1 740 264.0	5 159 126.4
Regional Africa	41 093.4	38 974.8	164 559.4	244 627.7	2 896.8	5 232.9	-	22 346.0	12 191.0	34 537.0	287 294.3
Regional Arab States	25 177.0	293 889.8	8 513.0	327 579.8	665.6	852.3	-	3 281.0	2 647.0	5 928.0	335 025.7
Regional Asia and the Pacific	33 268.2	39 222.6	17 911.0	90 401.9	1 085.1	2 908.6	-	15 094.0	8 214.0	23 308.0	117 703.6
Regional Europe	22 453.7	7 786.3	15 965.8	46 205.8	566.5	585.6	-	2 680.0	4 939.0	7 619.0	54 976.8
Regional Latin America and the Caribbean	30 844.4	20 674.8	2 558.6	54 077.8	1 158.8	1 353.4	-	4 176.0	6 204.0	10 380.0	66 970.0
Interregional	11 234.7	101 972.1	346.3	113 553.1	11 280.6	-	-	11 928.0	10 426.0	22 354.0	147 187.7
Global	31 301.4	74 821.2	78 013.7	184 136.3	-	25 014.3	-	39 681.0	29 159.0	68 840.0	277 990.6
Total (Intercountry)	195 372.8	577 341.8	287 867.8	1 060 582.3	17 653.4	35 947.1	-	99 186.0	73 780.0	172 966.0	1 287 148.8
GCCC k/	-	-	-	-	-	-	-	4 469.0	-	4 469.0	4 469.0
GRAND TOTAL	469 575.0	964 297.6	589 021.6	2 022 894.2	134 132.3	884 984.0	1 491 034.6	1 457 911.0	459 788.0	1 917 699.0	6 450 744.2

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a/ Comprising data contained in table 4.

b/ Comprising the sum of the total amounts contained in tables 5-7 less the amounts reported by UNFPA, UNICEF, WFP. Note that the total amount in this column is not the same as the total amount in the column entitled "Funded by extrabudgetary sources other than UNDP, UNDP-administered funds, UNFPA, UNICEF, WFP" of tables 1and 2 since it excludes self-supporting expenditures.

c/ Includes expenditures against WFP general resources and special trust funds in support of programmes and projects of developing countries. Excludes administrative and other support costs.

d/ Including expenditures against IPF, SPR, SMF/LDC, SIS, cost-sharing and trust funds established by the Administrator, where applicable.

e/ The table showing breakdown by agency may be obtained on request from UNDP.

f/ On 1 July 1997, Hong Kong became a Special Administrative Region of China.

g/ For agency breakdown of this amount, refer to table 4.

h/ For agency breakdown of this amount, refer to tables 5, 6 and 7.

i/ WHO reported this amount for "newly Independent States".

j/ For agency breakdown of this amount, refer to table 7.

k/ UNDP reported this amount for government cash counterpart contribution.

Table 9. Extrabudgetary contributions to agencies: bilateral and multilateral, excluding self-supporting, sources, 2000

(In thousands of United States dollars)

Contributor	United Nations	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	Other a/	TOTAL
I. BILATERAL sources																								
A. Country or area																								
Algeria	-	-	-	-	3.1	-	-	-	15.0	-	-	-	-	1.2	-	-	-	-	-	-	-	4.1	-	23.5
Andorra	-	-	-	-	0.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.1
Angola	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	1.0
Argentina	-	-	15.0	-	40.6	-	-	-	-	1 338.0	-	-	-	14.2	-	-	-	-	-	-	-	34.1	-	1 442.0
Armenia	-	-	-	-	20.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.0
Aruba	-	-	25.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25.3
Australia	-	65.8	[illegible]	-	54.8	5.5	2 384.3	-	-	-	300.0	-	1 118.6	384.3	-	3.0	3.0	-	-	-	11 812.4	14.6	-	18 282.8
Austria	327.0	-	-	-	139.4	1 743.5	338.0	-	83.3	-	-	-	-	-	-	134.0	-	-	-	-	21.0	101.1	-	2 887.3
Bahrain	-	-	-	-	0.8	438.8	45.0	-	-	-	-	-	-	-	-	-	6.6	-	-	1.0	-	-	-	492.2
Bangladesh	-	-	81.2	-	0.4	-	-	-	-	-	24.4	-	-	-	-	-	-	-	-	-	-	-	-	106.0
Barbados	-	-	25.4	-	-	-	-	-	-	15.0	-	-	-	-	-	-	-	-	-	1.0	-	-	-	41.4
Belgium	510.6	-	342.5	-	[illegible]	762.6	2 178.0	68.0	37.8	-	-	-	6 770.4	6.1	-	377.0	-	-	-	-	[illegible]	-	-	16 789.8
Benin	-	-	6.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.2
Bhutan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79.4	-	79.4
Bolivia	-	-	-	-	-	-	-	-	-	25.4	-	-	-	-	-	-	-	-	-	-	-	-	-	25.4
Botswana	-	-	-	-	0.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.4
Brazil	-	-	5.0	-	148.3	-	-	-	-	454.1	-	-	-	30.2	-	-	-	-	-	-	-	614.8	-	1 252.5
Brunei Darussalam	-	-	-	-	-	-	-	-	-	-	15.0	-	-	-	-	-	-	-	-	-	-	-	-	15.0
Bulgaria	-	-	-	-	-	-	-	-	17.5	-	-	-	-	2.4	-	-	-	-	-	-	-	24.4	-	44.3
Burkina Faso	-	-	-	4.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	5.0
Cameroon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.0	-	-	-	3.0
Canada	-	-	26.7	84.0	867.8	10.7	10 754.2	58.0	13.0	87.5	-	-	31.2	3.0	-	2 152.0	212.0	647.3	134.5	8.0	8 623.7	38.4	-	23 440.1
Central African Republic	-	-	8.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.0
Chad	-	-	-	-	0.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.1
Chile	-	-	-	-	8.0	-	5.0	-	-	613.4	-	-	150.0	36.8	38.0	-	-	-	-	-	-	-	-	851.2
China	-	-	-	30.0	88.8	876.2	60.0	-	-	-	415.5	-	-	62.9	-	-	-	-	-	87.0	170.0	-	-	1 830.2
Colombia	6.3	-	-	-	4.0	-	2.4	-	-	426.2	-	-	-	-	-	-	-	-	-	-	-	-	-	438.9
Costa Rica	-	-	-	-	-	27.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46.8	-	74.3
Côte d'Ivoire	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	1.0
Croatia	-	-	-	-	-	-	-	-	39.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39.2
Cuba	-	-	15.3	-	8.8	-	-	-	-	68.7	-	-	-	103.4	77.0	-	-	-	-	-	-	-	-	273.3
Cyprus	-	-	-	1.0	21.3	-	10.0	-	1.8	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	34.8
Czech Republic	-	-	-	31.0	3.8	170.7	25.0	-	34.2	-	-	-	-	67.7	-	-	-	-	-	-	-	-	-	332.0
Democratic People's Republic of Korea	125.7	-	-	-	2.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	288.4	-	-	416.4
Denmark	891.8	-	28.4	-	8 771.3	2 184.1	8 478.1	-	61.0	-	-	-	853.5	-	-	[illegible]	437.0	1 027.2	-	-	12 730.1	13.8	-	40 343.1
Dominican Republic	-	-	-	-	1.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.7
East Timor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72.0	-	-	-	-	-	-	-	-	72.0
Egypt	-	-	20.0	-	20.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	41.0
El Salvador	-	-	-	-	0.4	-	-	-	-	-	-	-	-	1.4	-	-	-	-	-	-	-	8.1	-	10.0
Estonia	-	-	-	-	0.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.4
Fiji	-	-	-	-	0.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.2
Finland	[illegible]	103.1	338.8	-	1 342.8	946.7	1 732.3	-	73.3	-	-	-	2 614.5	19.7	-	2 371.0	186.0	186.5	-	-	1 780.8	37.0	-	13 280.8
France	1 247.2	80.0	[illegible]	72.0	1 190.4	780.2	2 173.8	23.0	326.7	121.4	79.3	-	2 311.8	34.5	-	2 187.0	81.0	1 158.2	-	103.0	[illegible]	340.4	-	16 480.3
Georgia	-	-	-	-	6.0	-	-	-	3.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.8
Germany	[illegible]	612.8	14.5	1 287.0	3 027.4	182.6	5 452.8	560.0	612.8	867.1	684.5	-	480.1	7.8	-	1 417.0	79.0	881.1	-	487.0	3 343.5	85.4	-	22 282.7
Ghana	-	-	5.0	-	0.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	6.7
Greece	231.0	-	-	-	34.8	404.8	400.0	-	27.7	-	-	-	-	-	-	-	-	-	-	3.0	-	-	-	1 100.8
Guatemala	-	-	-	-	8.7	555.0	-	-	-	58.0	-	-	-	-	-	-	-	-	-	-	-	-	-	621.7
Guinea	-	-	17.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.7
Haiti	-	-	-	-	0.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.2
Holy See	-	-	6.0	-	-	-	25.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31.5
Hong Kong, China b/	-	-	-	-	-	-	-	-	-	-	80.5	-	-	-	-	-	-	-	-	-	-	-	-	80.5
Hungary	-	-	-	-	4.4	385.3	-	-	65.8	-	-	-	-	2.4	-	16.0	-	-	-	-	-	-	-	473.8
Iceland	-	-	-	-	5.7	-	7.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.7
India	-	-	18.0	15.0	46.3	84.3	-	-	-	-	183.4	-	-	-	-	-	-	100.0	-	3.0	25.1	-	-	475.1

Table 9 (continued)

Contributor	United Nations	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	Other a/	TOTAL
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Table 9 (continued)

Contributor	United Nations	UNCHS	UNCTAD	UNU	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	Other g/	TOTAL
Saudi Arabia					20.7		3 425.1							8.0						7.0	880.0			4 340.8
Seychelles					1.8																			1.8
Singapore			60.0								15.0													75.0
Slovakia					1.3	80.4			20.0					7.8										109.5
Slovenia					2.3				13.0					1.8								0.8		17.9
South Africa							15.0							15.8										30.8
Spain g/	574.5		241.0		97.2		2 802.1		125.1	288.0			470.8	600.6		1 284.6				6.0	120.2	60.9		7 801.1
Sri Lanka			5.3	3.0							15.0									1.0				24.3
Sudan					0.5															1.0				1.5
Suriname					0.8																			0.8
Sweden	1 470.8	800.0	640.2		2 586.7	1 400.6	18 477.0	57.0	58.1	135.3			9 800.0	2.9		5 316.0	2 276.0	723.8	81.4		9 278.5	171.0		[illegible]
Switzerland	1 190.2	942.8	974.8	347.0	330.2	2 070.1	5 400.0		94.0				2 563.8	4.2		1 302.0	20.0	5 138.7			5 881.2	63.8		20 519.4
Syrian Arab Republic					2.4															1.0				3.4
Thailand			15.0	5.0	6.0						82.9									3.0				111.9
The former Yugoslav Republic of Macedonia					0.1																			0.1
Togo			5.9		0.1																			6.0
Trinidad and Tobago			60.0																					60.0
Tunisia			14.1		0.1		12.4													1.0				27.6
Turkey	1.1			30.0	30.2		412.8						7.4				1.0				5.0			[illegible]
Turkmenistan					0.2																			0.2
Tuvalu											1.2													1.2
Uganda					0.2																			0.2
Ukraine					7.8									2.0										9.8
United Arab Emirates							900.0									5.0				3.0				908.0
United Kingdom	130.3		770.4		901.5	3 314.8	27 012.0		58.5				4 156.7	1 165.0		2 463.0	30.0	987.0		37.0	122 172.7	53.0		[illegible]
United Republic of Tanzania					0.1															1.0				1.1
United States	50.1		2.0	100.0	2 034.2	22.3	80 000.0		256.4				5 670.0	2 085.4		25 290.0	112.0			12.0	63 712.2	90.4		[illegible]
Uruguay										115.0				7.0								5.3		127.3
Uzbekistan					8.6																145.9			154.5
Venezuela			12.7											5.4								264.2		282.3
Viet Nam					0.2						4.0													4.2
West Bank and Gaza							248.0																	248.0
Yemen					0.3															1.0				1.3
Yugoslavia																	3.0							3.0
Zambia																				1.0				1.0
Zimbabwe					0.3																			0.3
Others g/						360.7									720.0				580.5		25 865.7			[illegible]
Subtotal All countries or areas	31 377.3	4 792.3	13 383.0	2 460.0	84 730.1	29 935.7	[illegible]	1 460.0	3 311.8	5 633.7	9 576.1		120 214.8	4 025.0	1 300.0	75 983.0	5 329.0	12 980.2	661.1	846.0	406 614.5	2 992.1		[illegible]
II. Non-governmental organizations																								
African Programme for Onchocerciasis Control, Burkina Faso																					750.5			750.5
Bank of Brazil Foundation					1 320.3																			1 320.3
Bill and Melinda Gates Children's Vaccine Program, United States																					3 114.4			3 114.4
Bill and Melinda Gates Foundation, United States																					3 500.0			3 500.0
Carl Duisberg Gesellschaft, Germany																	500.0							500.0
Carnegie Corporation, United States	7.0				75.0			37.0																119.0
Ciudad de Buenos Aires, Argentina										787.3														787.3
Damien Foundation																					14.5			14.5
De Beers, United Kingdom																					1 400.0			1 400.0
Fondation Merieux, France																					1 450.5			1 450.5
Ford Foundation, United States					90.0			2.0																92.0
Foundation Open Society Institute, Switzerland																					865.0			865.0
Glaxo Wellcome Inc., United States																					982.0			982.0
Inter-American Development Bank (IADB)										457.6														457.6
International Development Research Centre, Canada			111.6		2.8			40.0													1 469.0			1 623.4
Kobe Group, Japan																					6 750.0			6 750.0
Nippon Foundation, Japan																					6 200.0			6 200.0
Norwegian Agency for Development Cooperation						911.9																		911.9
Onchocerciasis Control Programme, Burkina Faso																					321.0			321.0
[illegible]					518.0																			518.0

Table 9 (continued)

Contributor	United Nations	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	Other a/	TOTAL
Rockefeller Foundation, United States		75.0			130.0	47.5															1 480.3			1 732.8
Rotary International																					42 017.4			42 017.4
The Tokyo Foundation, Japan																	[illegible]							[illegible]
United States Committee for UNICEF, United States																					101 480.0			101 480.0
[illegible] AG [illegible], Germany																								0.0
Trust funds																					7 027.0			7 027.0
Others a/			1 069.0		5 512.0	322.0	196.0		294.3	1 538.5	[illegible]					687.0	1 400.0				12 538.5	119.9		20 275.4
Subtotal non-governmental organizations	7.0	75.0	1 161.3		7 055.0	[illegible]	196.0	53.0	294.3	2 753.4	[illegible]					687.0	2 087.0				183 773.7	119.9		[illegible]
TOTAL BILATERAL sources	31 [illegible]	4 [illegible]	16 [illegible]	2 460.0	91 [illegible]	31 218.0	[illegible] 124.6	1 377.6	[illegible]	9 417.3	10 [illegible]		1[illegible] 214.0	4 025.0	1 [illegible]	[illegible]	8 138.0	13 [illegible]	[illegible]	[illegible]	[illegible]	3 [illegible]		1 274 614.8
2. MULTILATERAL sources																								
A. United Nations system																								
FAO			1.1							6.6														7.7
Department of Humanitarian Affairs					11.0								77 [illegible]								6.6			78 001.8
FAO - Prevention of Food Losses Programme													275.0											275.0
GEF													180.3											180.3
IAEA					1 875.0																			1 875.0
IFAD				121.0									436.5											557.5
ILO					5.5																			5.5
IMO - Regular budget																	(8.0)							(8.0)
ITC a/			200.0																					200.0
Montreal Protocol Fund						17 372.9																		17 372.9
Office for the Coordination of Humanitarian Affairs																					1 349.9			1 349.9
Regular Programme of Technical Assistance										2 268.0	2 268.6													4 546.6
UNAIDS											1.1					12.0					1 384.2			1 397.3
UNDCP a/	915.1	1 152.4											898.5			178.5							37 780.7	40 663.3
UNCTAD											60.0							22.6						82.6
UNDCP																259.0	1.0							260.0
UNDCP - Voluntary Contributions					51.3																			51.3
UNDP - Voluntary Contributions					51.2																			51.2
UNEP																	645.0				10.0			655.0
UNEP - Voluntary Contributions					262.7																			262.7
UNESCO														1.0										1.0
UNFIP					1 080.0			614.0					300.0			430.0			200.0		45 504.0			48 [illegible]
UNFPA					12.0																			12.0
UNHCR		108.8		10.0	428.0								621.8			28.0								1 2[illegible].4
UNICEF					370.2											53.0								423.2
UNIDO			0.7																					0.7
UNIFEM	42.0							6.0																48.0
United Nations - SCR 986 Office of Iraq Programme					11 100.0																			11 100.0
United Nations agencies							317.8																	317.8
United Nations Headquarters		31.4																						31.4
United Nations Office of the Resident Co-ordinator																80.0								80.0
WFP					335.2																			335.2
WHO					1 499.6									2.2										1 501.8
WMO					148.3																			148.3
World Bank	200.0		105.0	620.0		(1 [illegible])		148.0										280.0	58.3		8 380.0			10 [illegible].1

Table 9 (continued)

Contributor	United Nations	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	Other a/	TOTAL
World Bank - Technical Assistance to Projects Financed by Loan Credits to Member States and Executed by UNESCO					1 280.4																			1 280.4
World Bank - Voluntary contributions					1 133.3																			1 133.3
World Trade Organization											60.0													60.0
Trust funds b/																					10 725.0			10 725.0
Subtotal (United Nations system)	1 157.7	1 332.4	[illegible]	557.0	[illegible]	17 340.7	317.8	[illegible]		2 298.5	2 939.8		[illegible]	3.2		1 087.5	[illegible]	[illegible]	[illegible]		[illegible]		37 799.7	237 037.4
II. Non-United Nations system																								
African Development Bank					910.0						288.0					30.0					1 283.3			2 498.6
AFESD	1.2						145.3																	146.5
AGFUND					[illegible]		247.5					125.0	90.0			30.0					427.5			1 175.0
Airbus Industrie, Latin, France															75.0									75.0
Asia Cellular Satellite, Asia																			6.0					6.0
Asian Development Bank				22.0	810.0											44.0								876.0
Bahrain Development Bank						1.5																		1.5
Benelux Trademark Office, The Hague, Netherlands																						21.5		21.5
British Telecom, United Kingdom																			17.5					17.5
Canadian International Development Agency		879.2																						879.2
Caribbean Development Bank					50.0																			50.0
Commission of the European Communities															328.0	1 080.0					2 545.7			3 953.7
Common Fund for Commodities						884.1							286.0					29.0						1 199.1
Commonwealth Fund for Technical Cooperation																	48.0							48.0
Directorate of Health, Portugal																					6.0			6.0
Ecuadorian-Canadian Development Fund													438.3											438.3
EMI, Greece																			37.0					37.0
Ericsson, Sweden																			7.9					7.9
European Commission, Brussels, Belgium			673.0		3 194.3		45 880.3		134.5															49 882.0
European Community - Humanitarian Office		309.1																						309.1
European Economic Community, Brussels, Belgium													9 790.4				508.0							10 298.4
European Investment Bank, Luxembourg																					190.0			190.0
European Patent Office, Munich, Germany																						346.3		346.3
European Telecommunications Standards Institute																			10.0					10.0
European Union	7.4					(53.4)								1.8										(44.2)
Frequentis, Austria																			1.5					1.5
Friedrich Ebert Stiftung, Switzerland																			8.2					8.2
Fujitsu, Japan																			15.0					15.0
Generalitat de Catalunya Service, Spain																					880.9			880.9
Globalstar, United States																			15.0					15.0
Gulf Cooperation Council						0.7																		0.7
Hong Kong Government Secretariat																					15.3			15.3
ICO Global Communications, United States																			1.3					1.3
ICO Services, United States																			15.0					15.0
ICS Electronics, United Kingdom																			4.5					4.5
Indonesian Farmer's Association													238.1											238.1
Inmarsat, United States																			15.0					15.0
Institut de Protection et de Sureté Nucléaire, France																					38.2			38.2
Instituto de Investigaciones de la Amazonia Peruana													0.4											0.4
Inter-American Development Bank																177.0								177.0
International Development Law Institute				40.0																				40.0
International Francophone Organization	1 188.3		86.7		46.7								280.0					131.5						1 788.2
International Fund for Agricultural Development						9.6																		9.6
International Fund for Animal Welfare													75.0											75.0
International Road Transport Union, Geneva, Switzerland			103.5						600.0															703.5

Table 9 (continued)

Contributor	United Nations	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	Other a/	TOTAL
International Transport Workers Federation																500.0	512.0							1 012.0
International Tropical Timber Organization																		64.8						64.8
International Union for Forestry Research													85.8											85.8
International Vaccine Institute (IVI)				32.0																				32.0
IOM				63.0																				63.0
Iridium, United States																			19.0					19.0
Islamic Development Bank, Jeddah						46.3												16.0						62.3
Japan FAO Association													50.0											50.0
Japan Radio, Japan																			2.5					2.5
Kinder Nothilfe - Westfalen, Germany																					8.0			8.0
Nilesat, Egypt																			30.0					30.0
Motorola, United States																			15.0					15.0
Niedersachsen, Germany																					30.0			30.0
Nokia UK, Finland																			46.9					46.9
Nortel, Canada																			15.2					15.2
North West (UK) Regional Health Authority, United Kingdom																					12.0			12.0
Oerlikon Aerospace, Canada																			2.5					2.5
Olicom, Switzerland																			33.3					33.3
Orbcomm, United States																			7.0					7.0
Organisation africaine de communication par satellite						4.8																		4.8
Organisation africaine de la propriété intellectuelle, Yaoundé, Cameroon																						12.3		12.3
Organization for African Unity														1.6										1.6
Organization for Economic Co-operation and Development														0.8										0.8
Organization of Petroleum Exporting Countries					57.5			39.0						168.8							15.0			280.3
Pan American Health Organization														2.6										2.6
Panamsat, United States																			8.0					8.0
[illegible]													365.1											365.1
Qualcomm, United States																			15.4					15.4
Region of Hanover, Germany																					8.0			8.0
Regione del Veneto, Italy																					95.2			95.2
Samsung, Japan																			7.8					7.8
Sagem, France																			9.0					9.0
Siemens, Germany																			11.7					11.7
Skybridge, United States																			13.0					13.0
Stockholm County Council, Sweden																					5.0			5.0
Swisscom, Switzerland																			14.0					14.0
Teledesic, United States																			15.0					15.0
Thomson, France																			2.5					2.5
Thuraya, United Arab Emirates																			15.0					15.0
Toyota Foundation				49.0																				49.0
[illegible], France																			2.5					2.5
United States Agency for International Development								166.0																166.0
Welsh Office Health Department, United Kingdom																					8.0			8.0
[illegible], Switzerland																			102.0					102.0
World Association of Investment Promotion Agencies			57.5																					57.5
World Association of Nuclear Operators														3.3										3.3
World Wide Fund for Nature			5.0																					5.0
Worldwide Information Technology			0.3																					0.3
Miscellaneous donors i/													5 200.9											5 200.9
Others j/							86.6																	86.6
Subtotal (Non-United Nations system)	1 179.9	1 166.4	315.9	286.0	5 107.2	863.5	41 330.0	201.0	732.5		290.0	125.0	16 017.1	88.9	403.0	1 579.0	1 024.0	232.3	341.9		5 531.0	380.2		82 861.9
TOTAL (MULTILATERAL sources)	2 334.8	2 320.8	1 282.9	782.0	26 413.5	18 240.3	49 889.6	759.0	732.5	2 286.5	2 894.8	125.0	97 280.1	82.1	603.0	2 798.5	1 862.0	522.9	780.1		74 182.7	380.2	37 788.7	321 228.0
GRAND TOTAL (BILATERAL & MULTILATERAL sources)	33 718.9	6 886.1	15 787.9	3 240.0	118 729.4	49 450.3	282 772.9	2 340.0	4 288.6	10 673.8	12 930.7	125.0	223 484.8	4 117.7	1 472.0	83 356.5	9 780.0	14 403.1	1 690.1	660.0	873 557.6	4 182.2	37 788.7	1 986 843.8

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a/ This column shows contributions to agencies not shown in the header of this table. Detailed contributions are enumerated in individual entries footnoted below.

b/ On 1 July 1997, Hong Kong became a Special Administrative Region of China.

c/ The amount under UNCTAD includes the contribution of $19,561 received from Fondation portuaire Las Palmas.

d/ UNIDO reported this amount with no further breakdown. The amount under ICAO represents $147,000 for Regional Africa, $80,000 for Regional Americas and $819,000 for Regional Asia and the Pacific.
ITU reported this amount under "Others" with no further breakdown. The amount under WHO represents the figures of - $150,300 for adjustments to WHO audited figures incurred in 2000,
$8,021,000 for the Human Reproduction Programme and $19,115,000 for Trust funds, both for which the detailed breakdown was not made available.

e/ For purposes of brevity, all non-governmental organizations whose respective contributions to the various agencies fall below $500,000 have been grouped under "Others".

f/ Contributions received by the ITC from the various governments and allocated to UNCTAD for the Joint Integrated Cooperation Programme (JITAP) ITC/UNCTAD/WTO.

g/ Further to footnote a/ above, the following contributions by UNCDF to the following agencies have been recorded under the "Other" column: $7,104,650 (UNOPS), $23,129,709 (Resident Representatives) and $7,552,386 (UNCDF).

h/ WHO reported the amount of $10,725,000 under Trust funds with no further breakdown.

i/ The amount of $5,200,900 under FAO was reported for $2,559,400 for miscellaneous donors and $2,641,500 for multidonor.

j/ UNRWA reported an amount of $86,600 with no further breakdown.

Table 10. Extrabudgetary contributions to agencies: unilateral self-supporting sources, 2000

(in thousands of United States dollars)

Country or area	United Nations	UNCTAD	UNIDO	UNV	UNESCO	ECA	ECLAC	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WTO	TOTAL
Algeria	-	-	3	-	-	-	-	180.2	-	-	-	-	-	-	-	-	-	180.5
Argentina	-	-	835.6	-	423.8	-	-	-	-	1 547.0	-	-	-	-	-	-	-	2 806.4
Australia	-	-	-	123.0	-	-	-	-	-	-	-	-	-	-	-	-	-	123.0
Bahamas	-	-	-	-	-	-	-	-	-	-	110.0	-	-	-	-	-	-	110.0
Bangladesh	-	-	-	-	-	-	-	539.1	-	200.0	-	-	-	-	-	-	-	739.1
Belarus	-	-	1.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.5
Belgium	-	-	-	266.0	-	-	-	-	-	-	-	-	-	-	-	-	-	266.0
Bhutan	-	-	-	-	-	-	-	60.0	-	-	-	-	-	-	-	-	-	60.0
Bolivia	-	135.8	7	-	20.0	-	-	-	40.0	1 951.0	-	-	-	-	-	-	-	2 147.5
Bosnia and Herzegovina	-	-	-	-	-	-	-	-	30.9	-	-	-	-	-	-	-	-	30.9
Botswana	-	-	-	-	-	-	-	-	-	31.0	-	-	-	-	-	-	-	31.0
Brazil	-	-	(198.7)	-	81 865.8	-	432.3	9 369.9	-	15 620.0	(8.0)	22	-	-	2 831.0	-	-	109 934.3
Burundi	-	68.0	-	-	-	-	-	-	-	-	-	-	-	4.0	-	-	-	72.0
Cambodia	-	5.2	-	-	-	-	-	198.6	-	-	100.0	-	-	16.7	-	-	-	320.5
Cameroon	-	-	-	-	-	-	-	-	-	-	817.0	-	-	-	-	-	-	817.0
Chile	-	-	4	-	95.2	-	312.3	-	-	-	-	21	-	-	-	-	-	428.9
China	-	-	106.0	-	-	-	-	-	-	-	-	-	50.0	-	-	-	470.0	626.0
Colombia	-	-	195.9	-	10.0	-	20.6	24.3	-	-	-	-	-	531.1	50.0	-	-	840.9
Congo	-	-	-	-	-	-	-	-	-	-	500.0	-	-	-	-	-	-	500.0
Côte d'Ivoire	-	-	7.1	-	-	-	-	-	-	-	-	22	-	-	-	-	-	29.1
Cuba	-	-	-	-	-	-	-	10.0	-	11.0	-	-	-	-	-	-	-	21.0
Cyprus	-	-	-	-	-	-	-	-	-	-	-	70	52.0	-	-	-	-	122.0
Czech Republic	-	-	-	-	-	-	-	-	-	97.0	-	-	-	-	-	-	-	97.0
Democratic People's Republic of Korea	-	-	-	-	-	-	-	-	-	24.0	284.0	-	-	-	-	-	-	308.0
Denmark	-	-	-	245.0	-	-	-	-	-	-	-	-	-	-	-	-	-	245.0
Dominica	-	-	-	-	-	-	-	-	-	-	-	22	-	-	-	-	-	22.0
Dominican Republic	-	-	-	-	-	-	-	-	5.0	4 789.0	-	-	-	-	-	-	-	4 794.0
Ecuador	-	-	-	-	31.4	-	-	88.0	-	-	-	-	-	-	4.0	-	-	123.4
Egypt	-	-	23.6	-	-	-	-	-	-	44.0	-	-	-	-	-	-	-	67.6
Ethiopia	-	-	-	-	-	-	-	-	-	(5.0)	-	-	-	-	-	-	-	(5.0)
Finland	-	-	-	1 054.0	-	-	-	-	-	-	-	-	-	-	-	-	-	1 054.0
Gabon	-	-	32.6	-	-	-	-	-	-	-	822.0	-	-	-	-	-	-	854.6
Germany	-	-	-	5.0	-	-	-	-	-	-	-	-	-	-	-	-	-	5.0
Ghana	-	-	-	-	-	-	-	-	-	-	-	22	-	-	-	-	-	22.0
Greece	-	-	-	-	-	-	-	-	-	780.0	-	-	-	7.1	-	-	-	787.1
Guatemala	-	-	-	-	-	-	-	-	-	402.0	-	-	-	-	-	-	-	402.0
Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	38.0	-	-	-	38.0
Honduras	-	-	-	-	343.6	-	-	-	-	-	-	-	-	230.0	-	-	-	573.6
Hungary	-	-	(166.1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(166.1)
India	-	-	1 036.2	-	-	-	-	5 004.9	-	153.0	-	-	-	-	-	-	-	6 194.1
Iran (Islamic Republic of)	-	-	21.1	-	-	-	-	259.5	94.9	-	-	-	-	-	-	-	-	375.5
Iraq	-	-	12.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.3
Ireland	-	-	-	140.0	-	-	-	-	-	-	-	-	-	-	-	-	-	140.0
Israel	-	-	-	-	-	-	-	-	50.0	-	-	-	-	-	-	-	-	50.0
Italy	-	-	-	1 112.0	47.1	-	-	-	-	-	-	-	-	-	-	-	-	1 159.1
Japan	-	-	-	3 238.0	17.6	-	-	-	-	-	-	-	-	-	42.0	-	-	3 297.6
Jordan	-	-	-	-	-	-	-	-	39.7	-	-	-	-	-	-	-	-	39.7
Kazakhstan	-	-	-	-	-	-	-	-	254.0	-	-	-	-	-	-	-	-	254.0
Kuwait	-	-	-	-	-	-	-	-	-	-	13.0	-	-	-	-	-	-	13.0
Kyrgyzstan	-	-	-	-	-	-	-	100.0	-	-	-	-	-	-	-	-	-	100.0
Latvia	-	54.6	-	-	-	-	-	-	60.0	-	-	22	-	-	-	-	-	136.6
Lebanon	-	48.3	-	-	-	-	-	100.0	-	(212.0)	-	-	-	-	-	-	-	(63.7)
Liberia	-	-	-	-	-	-	-	-	-	-	-	42	-	-	-	-	-	42.0
Libyan Arab Jamahiriya	-	-	(11.1)	-	2 081.5	-	-	-	-	-	-	-	-	-	-	-	-	2 070.4
Luxembourg	-	-	-	-	-	-	-	-	-	-	135.0	-	-	-	-	-	-	135.0

Table 10 (continued)

Country or area	UN	UNCTAD	UNIDO	UNV	UNESCO	ECA	ECLAC	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WTO	TOTAL
Madagascar			8.3															8.3
Malaysia	1.1																	1.1
Mauritania								280.0										280.0
Mauritius			2.8											118.0				120.8
Mexico								1 275.0		20.0		22						1 317.0
Micronesia (Federated States of)	1.2																	1.2
Montserrat											20.0							20.0
Morocco								560.1										560.1
Mozambique		74.6						1 420.4										1 494.9
Namibia								553.3		(17.0)								536.3
Nepal		510.0																510.0
Netherlands				524.0														524.0
Nicaragua		110.0						530.3										640.3
Nigeria										1 088.0		132						1 220.0
Oman	1.7		2.3							455.0								459.0
Pakistan										19.0	1.0	13						33.0
Panama			.6							441.0	292.0							733.6
Papua New Guinea											87.0							87.0
Paraguay			1.2				25.7	315.1										342.0
Peru			(72.7)							3 229.0				48.8				3 205.1
Philippines								650.0	9.9	483.0		22						1 164.9
Poland			228.4															228.4
Republic of Korea				400.0											111.0			511.0
Russian Federation			363.2									21						384.2
Saudi Arabia			11.9		553.5			4 356.5		5 349.0								10 270.9
Singapore										109.0								109.0
Slovakia			81.9						219.1									301.0
Slovenia			7.1															7.1
Somalia										(1 068.0)								(1 068.0)
Spain				746.0				31.3										777.3
Sri Lanka										(4.0)								(4.0)
Suriname														10.5				10.5
Sweden				351.0														351.0
Switzerland				(73.0)														(73.0)
Syrian Arab Republic								97.0		901.0								998.0
Thailand			1.8							29.0								30.8
Trinidad and Tobago												32						32.0
Tunisia									27.9									27.9
Turkey			.8					(7.4)										(6.6)
Uganda										26.0				25.7				51.7
United Arab Emirates										844.0								844.0
United Kingdom				50.0														50.0
United Republic of Tanzania											(7.0)							(7.0)
Uruguay					30.0						(66.0)							(36.0)
Venezuela		929.3			14.0									80.3				1 023.6
Viet Nam										435.0				91.4				526.4
Yemen								311.2										311.2
Yugoslavia										39.0								39.0
Zambia								89.2			238.0							327.2
Zimbabwe		394.5									42.0							436.5
Others a/										437.0						22 926.0		23 363.0
Unspecified b/						80.0												80.0
Grand Total (All countries or area)	4.0	2 330.3	2 445.0	8 181.0	85 623.6	80.0	799.9	26 376.3	831.4	38 247.0	3 380.0	485.0	102.0	1 201.5	3 038.0	22 926.0	470.0	196 520.9

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a/ ICAO reported the amount of $437,000 for Regional Africa.
WHO reported the amount of $22,926,000 for supply services funds and procurement under the provisions of the Revolving Fund for Teaching and Laboratory Equipment.

b/ ECA reported the amount of $80,000 under "others" with no further breakdown.

Table 11. WFP, UNICEF and UNFPA: contributions, 1996-2000 a/
(in thousands of United States dollars)

Country/area/organization/agency	WFP 1996	WFP 1997	WFP 1998	WFP 1999	WFP 2000	UNICEF b/ 1996	UNICEF b/ 1997	UNICEF b/ 1998	UNICEF b/ 1999	UNICEF b/ 2000	UNFPA 1996	UNFPA 1997	UNFPA 1998	UNFPA 1999	UNFPA 2000
(a) Governments b/															
Afghanistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Algeria	-	-	-	-	-	25.0	-	-	20.0	25.0	-	-	5.1	-	
Andorra	-	5.0		6.0	13.0	5.0	10.0	12.0	62.6	13.3	-	5.0	6.0	-	6.7
Angola	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Antigua and Barbuda	-	-	-	-	-	-	-	-	-		1.0	-	-	-	1.0
Argentina	-	-	1 000.0	1 000.0	-	341.0	382.0	30.4	47.5	142.0	20.0	-	-	-	-
Armenia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Australia	31 142.3	74 006.3	73 732.8	41 675.1	57 179.1	12 019.0	12 555.0	13 902.4	15 198.1	20 487.4	2 222.2	1 593.8	1 267.7	1 383.8	1 237.0
Austria	4 275.5	6 229.6	3 639.0	3 675.8	1 836.6	3 479.0	2 295.0	2 786.5	1 797.6	1 424.0	700.0	546.0	571.3	418.3	268.0
Azerbaijan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bahamas	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
Bangladesh	-	1 062.5	1 062.5	-	-	30.0	30.0	35.0	32.0	445.0	25.0	-	-	-	-
Barbados	-	-	6.5	-	-	-	6.0	4.0	8.1	4.0	3.5	3.5	3.5	3.5	-
Belarus	-	-	-	-	-	-	-	-	-	5.0	-	-	-	-	-
Belgium	23 880.7	17 743.5	16 167.7	9 985.0	5 311.7	4 249.0	3 586.0	4 155.4	3 787.2	6 812.2	2 469.7	1 921.7	1 752.0	1 747.5	2 918.0
Belize	-	-	-	-	-	10.0	-	-	50.5	37.9	-	-	-	-	-
Benin	2.0	4.0	-	-	-	4.0	7.0	3.5	4.0	-	2.5	2.5	-	-	-
Bhutan	-	-	2.1	-	-	7.0	-	20.0	-	21.0	2.8	2.8	4.4	-	4.2
Bolivia	-	-	232.8	-	232.8	47.0	486.0	764.0	692.0	932.2	-	-	4.0	4.0	-
Botswana	100.1	-	-	-	-	-	11.0	5.1	-	5.7	-	-	1.5	4.3	4.1
Brazil	-	-	-	-	-	300.0	-	300.0	-	-	-	-	-	-	-
British Virgin Islands	-	-	-	-	-	-	19.0	-	38.4	-	-	-	0.5	-	-
Brunei Darussalam	-	-	-	-	50.0	-	-	-	-	-	-	-	-	-	-
Bulgaria	-	-	-	-	-	-	-	0.1	-	-	-	-	-	-	-
Burkina Faso	-	-	-	-	-	-	5.0	5.2	0.1	7.2	-	1.6	8.1	-	1.3
Burundi							3.0	194.8	49.8	1.3				1.8	1.4
Cambodia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cameroon	-	-	-	-	206.2	-	-	-	-	-	-	-	-	-	92.3
Canada	62 719.7	98 339.3	54 880.6	72 512.2	44 736.9	28 798.0	22 346.0	23 680.5	40 773.2	19 983.8	7 016.4	6 487.5	6 453.9	6 026.5	6 148.6
Cape Verde	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central African Republic	-	-	-	-	-	-	200.0	-	60.2	-	-	-	-	-	-
Chad	-	-	-	-	-	140.0	500.0	342.2	2 032.0	15.2	-	-	-	-	1
Chile	5.0	100.0	-	-	-	76.0	76.0	77.0	77.0	77.0	5.0	5.0	6.0	-	-
China	1 163.4	1 167.3	42.3	2 326.1	42.3	1 112.0	1 100.0	1 160.4	1 160.5	1 209.6	400.0	400.0	820.0	820.0	820.0
Colombia	385.4	15.0	15.6	(234.4)	14.5	450.0	481.0	450.0	450.0	467.1	40.0	40.1	39.9	43.0	-
Congo	200.0	-	-	-	-	-	-	-	-	-	4.0	-	-	-	-
Cook Islands	-	-	-	-	-	-	-	-	-	-	4.4	-	-	-	-
Costa Rica	8.5	8.9	-	-	-	27.0	-	12.6	-	-	-	4.3	-	-	-
Côte d'Ivoire	-	-	-	-	-	-	-	5.0	5.0	123.7	-	-	-	-	-
Croatia	-	-	-	1 172.0	-	-	-	-	-	-	-	-	-	-	-
Cuba	905.0	461.8	680.8	45.0	542.4	25.0	30.0	110.0	-	50.0	-	-	-	-	
Cyprus	-	12.9	-	-	9.6	-	1.0	-	-	1.3	-	-	-	-	1.5
Czech Republic	-	-	20.0	569.5	-	149.0	117.0	120.8	146.4	182.4	58.5	61.0	-	58.1	51.0
Democratic People's Republic of Korea	-	-	-	-	-	10.0	-	11.7	0.1	30.2	9.7	-		-	9.4
Denmark	57 239.7	43 787.0	39 183.3	45 063.8	38 083.3	32 777.0	36 099.0	37 688.9	33 005.4	29 105.6	47 008.5	33 842.4	33 299.8	27 870.5	23 884.9
Djibouti	-	-	-	-	-	1.0	2.0	1.0	1.0	-	1.0	-	-	-	-
Dominican Republic	-	-	-	179.4	-	-	11.0	67.4	-	-	-	-	-	-	2.1
Ecuador	87.2	30.9	-	-	-	-	-	-	-	-	-	-	-	-	-
Egypt	-	371.8	369.4	158.1	82.7	39.0	39.0	38.3	152.2	140.7	103.9	-	103.2	-	100.0
El Salvador	-	469.9	(18.0)	149.6	149.6	50.0	25.0	25.0	-	26.0	-	-	-	-	1.0
Estonia	-	-	-	-	-	-	-	18.6	-	19.3	-	-	-	-	-
Ethiopia	-	-	-	-		50.0	49.0	49.3	49.3	38.9	4.7	4.5	4.3	3.8	3.7
Fiji	-	-	-	-	-	3.0	-	2.5	2.5	2.3	3.6	-	-	-	-
Finland	13 788.6	15 924.4	12 059.1	14 043.8	14 118.0	15 325.0	14 756.0	14 290.1	13 720.7	13 133.7	13 920.7	14 538.6	14 151.2	12 575.9	12 490.3
France	22 487.1	11 613.5	10 715.5	28 970.7	16 492.4	9 674.0	8 867.0	10 120.0	7 626.2	7 518.1	782.8	901.1	1 006.0	1 130.5	1 160.4

Table 11 (continued)

Country/area/organization/agency	WFP					UNICEF b/					UNFPA				
	1996	1997	1998	1999	2000	1996	1997	1998	1999	2000	1996	1997	1998	1999	2000
Gabon	-	-	-	-	-	198.0	-	165.6	154.0	-	79.7	-	-	-	88.9
Gambia	-	-	-	-	-	-	5.0	-	-	4.7	-	-	-	-	-
Georgia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Germany	93 686.6	63 703.7	80 186.9	50 869.9	42 417.1	9 304.0	6 401.0	6 672.4	7 322.5	4 681.0	30 753.1	24 283.0	23 866.9	21 751.7	9 451.1
Ghana	10.0	55.0	-	10.0	-	5.0	5.0	5.0	5.0	5.0	5.0	5.0	-	10.0	-
Greece	-	-	45.0	-	30.0	220.0	210.0	255.0	280.0	260.0	-	-	-	-	-
Guatemala	-	390.9	-	-	-	-	-	31.0	-	-	-	-	-	-	-
Guinea	-	-	-	-	-	-	-	506.2	-	-	-	-	-	-	-
Guinea-Bissau	-	-	-	-	-	3.0	-	-	-	-	-	-	-	-	-
Guyana	63.4	-	27.1	21.2	51.8	1.0	-	-	-	-	-	-	-	-	-
Haiti	-	-	-	-	-	503.0	-	-	-	-	2.0	-	-	-	8
Holy See	10.0	-	-	-	-	2.0	-	-	-	-	-	-	-	-	-
Honduras	-	5.6	(1.1)	4.9	-	46.0	-	47.2	91.6	24.9	4.9	-	-	4.9	4.8
Hong Kong, China c/	-	-	-	-	-	15.0	16.0	16.9	-	-	-	-	-	-	-
Hungary	58.0	52.0	65.0	73.5	65.0	-	-	-	-	-	-	-	-	-	-
Iceland	7.5	4.3	4.9	5.0	5.0	-	243.0	133.0	131.8	109.0	-	7.0	7.0	6.9	-
India	441.2	297.3	1 760.4	878.3	786.3	-	1 732.0	737.6	718.3	959.7	253.5	249.3	213.0	-	-
Indonesia	194.9	193.1	-	-	-	-	315.0	190.6	-	-	171.4	174.1	145.7	-	25.0
Iran (Islamic Republic of)	-	-	-	-	40.0	88.0	44.0	-	-	100.0	-	-	-	-	-
Ireland	1 064.5	5 850.5	4 362.5	4 884.7	7 176.0	3 342.0	4 070.0	3 758.5	5 009.2	4 948.2	389.6	429.9	421.9	550.2	730.8
Israel	-	10.0	8.0	-	10.0	110.0	15.0	40.0	77.1	64.0	3.0	4.0	-	-	25.0
Italy	27 484.7	6 744.4	5 002.3	21 447.3	21 680.1	9 159.0	18 286.0	12 860.4	14 922.4	16 911.2	1 655.7	1 123.6	1 432.7	2 971.3	2 901.4
Jamaica	-	50.1	-	-	-	-	-	885.9	-	60.0	0.4	-	-	-	3
Japan	95 750.9	106 030.8	110 577.6	87 869.4	290 664.6	37 800.0	31 030.0	38 747.9	64 778.2	71 922.1	54 420.0	54 420.0	48 920.0	48 285.0	48 285.0
Jordan	88.6	-	46.6	177.3	130.6	14.0	14.0	14.1	-	28.2	48.0	48.0	48.0	48.0	-
Kenya	-	-	-	-	2 142.1	-	-	-	-	-	-	4.6	-	-	4.7
Kuwait	-	-	-	-	-	200.0	200.0	-	200.0	200.0	-	-	-	-	-
Lao People's Democratic Republic	-	-	-	-	-	5.0	5.0	5.0	5.0	5.0	1.0	-	-	-	6
Lebanon	-	3.0	-	-	-	5.0	94.0	76.3	32.5	272.1	5.0	3.0	-	-	2.0
Lesotho	-	-	-	-	-	-	62.0	-	3.8	-	1.0	1.3	-	-	7
Libyan Arab Jamahiriya	-	-	-	-	-	447.0	-	-	-	-	-	-	-	-	-
Liechtenstein	-	-	-	-	-	-	3.0	23.4	50.1	81.6	-	-	-	3.5	5.6
Luxembourg	218.1	(6.7)	294.4	130.6	103.7	653.0	1 645.0	970.3	943.4	492.8	254.7	279.9	368.1	426.2	427.3
Madagascar	-	-	-	1.7	289.0	150.0	1.0	141.4	-	123.0	0.5	-	-	-	-
Malawi	-	-	-	22.4	-	3.0	3.0	1.4	1.3	8	-	-	-	-	-
Malaysia	-	-	-	100.0	5.3	84.0	84.0	84.0	84.0	84.0	15.0	-	15.0	15.0	-
Maldives	-	-	-	-	-	5.0	5.0	5.0	7.5	7.6	2.0	2.0	2.0	2.0	3.0
Mali	-	-	-	-	-	-	-	-	-	-	-	-	-	3.4	-
Malta	7.5	-	27.5	-	-	4.0	4.0	4.1	-	3.3	1.2	1.3	-	-	1.2
Marshall Islands	-	-	-	-	-	-	210.5	-	-	-	-	3.0	-	-	-
Mauritania	-	-	-	-	-	4.0	3.0	245.6	-	-	-	-	-	-	-
Mauritius	7.1	-	-	3.9	-	6.0	12.0	20.3	-	14.3	5.6	5.1	4.3	-	-
Mexico	50.0	120.1	-	-	-	211.0	204.0	206.5	203.3	229.1	45.2	44.7	50.0	50.0	-
Micronesia (Federated States of)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.0
Monaco	-	-	-	-	-	18.0	16.0	13.1	14.1	14.0	-	-	-	-	-
Mongolia	-	-	-	-	-	10.0	10.0	10.0	10.0	10.0	4.0	4.0	-	3.9	-
Morocco	-	308.3	5.2	668.7	4.0	87.0	75.0	298.1	-	145.7	6.1	6.1	-	-	-
Mozambique	-	65.0	86.0	64.7	-	-	-	-	21.0	3.0	-	-	-	-	1.0
Myanmar	-	-	-	-	-	-	267.0	6.3	-	9.1	10.2	0.2	-	-	2
Namibia	-	-	-	-	-	4.0	-	-	-	-	2.0	-	1.0	-	-
Nepal	-	153.2	-	101.0	148.5	-	-	10.1	-	-	-	6.1	5.1	-	4.7
Netherlands	81 727.2	47 637.2	41 989.2	61 036.7	62 208.5	78 224.0	54 528.0	44 700.2	52 638.7	50 851.5	44 796.5	44 376.2	39 004.8	42 768.6	50 583.8
New Zealand	537.7	747.0	430.6	524.1	663.5	930.0	2 623.0	1 687.5	1 784.7	1 632.3	672.2	821.6	747.4	683.3	634.1
Nicaragua	-	-	50.0	16.7	-	-	-	28.0	-	7.0	-	-	-	5.0	5.0
Nigeria	-	274.1	-	-	-	-	-	-	214.9	-	-	-	-	-	-
Niue	-	-	-	-	-	-	-	-	-	-	1.1	0.3	0.9	-	-
Norway	40 580.1	34 307.1	35 531.7	42 603.4	26 507.2	55 412.0	62 408.0	71 405.8	59 670.4	53 876.4	28 304.2	28 268.7	27 223.4	25 249.3	22 994.1
Oman	-	-	-	-	-	50.0	50.0	150.0	50.0	100.0	-	-	-	-	-
Pakistan	-	219.7	72.3	-	494.1	127.0	143.0	-	122.2	104.5	504.5	500.0	45.6	-	-
Palau	-	-	-	-	-	-	-	-	-	-	0.5	1.0	2.0	-	-

Table 11 (continued)

[illegible] area/organization/agency	WFP					UNICEF b/					UNFPA				
	1996	1997	1998	1999	2000	1996	1997	1998	1999	2000	1996	1997	1998	1999	2000
Panama	1.0	1.0	-	1.0	1.0	25.0	100.0	16.7	33.6	22.7	10.0	10.0	6.7	10.9	9.1
Papua New Guinea	-	-	-	-	-	-	-	-	-	5.0	4.5	-	-	-	-
Paraguay	-	-	-	-	-	6.0	34.0	-	-	-	27.0	-	-	-	-
Peru	661.7	-	-	100.0	100.0	997.0	30.0	625.9	92.3	-	-	-	-	-	-
Philippines	24.9	20.0	-	-	-	217.0	205.0	140.5	78.6	82.5	76.3	-	48.9	-	-
Poland	-	-	-	230.0	224.7	48.0	-	-	46.0	46.0	24.0	19.5	23.2	22.6	23.6
Portugal	-	50.0	-	1 800.0	110.0	100.0	125.0	200.0	700.0	720.0	25.0	50.0	40.0	40.0	-
Qatar	-	-	(0.8)	-	10.0	-	-	-	-	-	-	-	-	-	-
Republic of Korea	2 441.3	19 050.0	8 483.2	2 552.9	184.0	1 550.0	2 400.0	1 000.0	1 200.0	1 400.0	500.0	525.0	394.0	260.0	260.0
Romania	-	-	-	-	-	3.0	1.0	1.5	4.7	9.9	1.4	0.7	-	6.4	8.5
Russian Federation	-	-	20.0	-	-	-	500.0	500.0	500.0	500.0	150.0	150.0	-	150.0	150.0
Rwanda	-	-	1.7	-	-	-	-	4.5	-	-	-	-	1.3	-	-
Saint Kitts and Nevis	19.8	-	-	-	-	2.0	-	-	2.7	-	-	-	-	-	5
Saint Lucia	12.4	-	-	-	-	3.0	3.0	-	-	-	0.7	-	-	-	-
Saint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	2.2	-	-	-	-	-
Samoa	-	-	-	-	-	-	-	-	1.0	-	5.0	5.0	2.5	5.0	10.0
San Marino	-	-	9.0	-	-	-	12.0	22.4	-	19.8	-	-	-	-	-
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	1.3	-	-	-	-
Saudi Arabia	5 625.0	4 437.0	-	586.9	1 735.0	2 000.0	1 000.0	1 000.0	1 000.0	1 000.0	30.0	30.0	30.0	30.0	-
Senegal	(78.3)	-	-	-	-	-	-	-	-	27.9	7.6	-	-	-	-
Sierra Leone	-	-	-	-	-	-	-	-	-	-	2.2	-	-	-	8.6
Singapore	-	-	-	9.0	-	20.0	40.0	50.0	50.0	50.0	-	-	-	-	-
Slovakia	-	15.0	25.0	15.0	15.0	-	-	-	-	-	-	-	-	-	-
Slovenia	-	-	76.0	221.4	138.8	1.0	3.0	3.1	1.9	3.7	0.7	0.9	0.9	-	-
South Africa	-	-	-	-	175.7	26.0	41.0	336.0	149.6	505.0	10.0	-	17.9	-	7.9
Spain	13 722.9	3 710.2	11 233.1	2 311.6	1 905.3	2 336.0	1 702.0	1 797.0	2 580.8	1 495.7	475.1	408.5	431.3	438.5	499.9
Sri Lanka	10.8	20.8	144.4	140.5	261.3	880.0	1.0	121.7	15.5	34.1	10.0	-	15.0	15.0	15.0
Sudan	-	-	-	-	-	1.0	61.0	112.6	-	-	-	-	-	-	30.1
Suriname	-	-	-	-	-	-	250.0	-	250.0	-	-	-	-	-	-
Swaziland	45.0	-	-	-	-	2.0	-	1.4	-	-	-	-	-	-	-
Sweden	25 122.4	35 215.0	16 216.8	30 529.8	30 238.9	91 700.0	71 130.0	75 066.0	69 684.3	55 941.4	17 458.7	15 176.6	16 053.9	16 710.5	18 432.3
Switzerland	25 965.6	17 711.9	18 294.1	21 915.5	19 264.2	18 177.0	12 931.0	14 310.2	13 318.9	13 694.5	6 976.7	6 896.6	7 194.2	7 189.5	6 969.7
Syrian Arab Republic	6.5	33.3	38.9	65.2	65.2	24.0	-	-	-	18.5	1.9	1.8	1.8	2.5	2.2
Tajikistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Thailand	-	-	-	-	-	342.0	259.0	225.7	210.6	214.7	84.0	96.0	95.6	96.0	6.5
The former Yugoslav Republic of Macedonia	-	-	-	-	-	-	-	-	-	5.0	-	-	-	-	-
Togo	-	-	-	-	-	-	-	-	-	3.5	-	-	-	-	-
Tokelau	-	-	-	-	-	-	-	-	-	-	0.4	0.4	1.5	-	-
Trinidad and Tobago	-	-	-	-	-	2.0	2.0	-	1.6	1.6	-	5.0	5.0	-	5.0
Tunisia	82.7	91.8	81.5	-	-	37.0	65.0	94.7	34.8	34.8	-	25.7	24.3	-	23.5
Turkey	-	-	-	-	-	132.0	120.0	130.0	120.0	120.0	-	90.0	108.0	108.0	108.0
Turkmenistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.3
Turks and Caicos	-	-	-	-	-	-	-	-	-	-	-	-	4.8	-	-
Tuvalu	-	-	-	-	-	-	-	-	-	-	2.5	-	-	-	-
Uganda	-	-	-	-	-	-	-	-	-	2.0	-	-	-	-	-
United Arab Emirates	-	-	-	-	-	200.0	-	100.0	100.0	100.0	-	-	-	-	-
United Kingdom	35 680.2	34 044.5	71 179.4	21 304.4	58 114.1	30 246.0	35 352.0	38 557.2	51 124.5	84 085.0	16 495.8	21 487.7	21 850.3	24 040.7	22 290.7
United Republic of Tanzania	-	24.7	-	-	220.0	4.0	4.0	-	-	-	-	-	-	-	4.8
United States	448 046.1	351 473.3	438 059.8	805 485.5	683 371.9	143 234.0	165 097.0	161 530.5	203 765.4	247 599.8	22 750.0	25 000.0	20 000.0	-	21 500.0
Uruguay	-	-	-	-	-	-	30.0	-	30.0	-	25.0	-	25.0	4.0	-
Vanuatu	-	-	-	-	-	-	-	-	-	-	5.0	-	-	-	-
Venezuela	10.6	-	-	-	-	12.0	109.0	47.0	-	-	-	-	9.9	-	-
Viet Nam	18.8	55.6	-	-	18.0	12.0	13.0	12.8	-	13.7	3.4	3.5	3.5	-	-
Virgin Islands (United Kingdom)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
West Bank and Gaza	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-
Yemen	8.3	-	55.0	-	-	17.0	-	-	16.7	18.4	7.7	-	10.0	10.0	10.0
Zambia	-	-	-	-	-	546.0	205.0	176.3	-	-	-	-	-	-	-
Zimbabwe	182.7	78.5	8	125.0	-	5.0	-	-	-	-	-	-	-	-	5.2
Others	-	-	-	-	-	(6 898.0)	11 560.0	-	(55.7)	(0.2)	-	-	-	-	-
Subtotal (All Governments)	1 117 990.6	1 004 612.9	1 038 290.8	1 380 205.8	1 439 876.6	592 762.0	592 520.5	592 221.5	675 664.5	718 609.4	302 400.6	285 417.0	268 431.7	244 069.5	255 777.7

Table 11 (continued)

Country/area/organization/agency	WFP					UNICEF b/					UNFPA				
	1996	1997	1998	1999	2000	1996	1997	1998	1999	2000	1996	1997	1998	1999	2000
(b) Private sector - countries/area															
Albania	-	-	-	-	-	-	-	5.7	(0.2)	-	-	-	-	-	-
Algeria	-	-	-	-	-	-	-	13.2	-	-	-	-	-	-	-
Andorra	-	-	-	-	-	-	-	(41.7)	192.1	241.6	-	-	-	-	-
Angola	-	-	-	-	-	-	-	20.0	1.2	-	-	-	-	-	-
Argentina	-	-	-	500.0	-	-	-	2 513.3	2 996.5	1 841.9	-	-	-	-	-
Australia	-	-	-	-	-	9 676.0	3 558.0	6 594.1	5 624.2	4 729.2	-	-	-	-	-
Austria	-	-	-	-	-	833.0	3 566.0	2 629.9	3 321.1	2 006.3	-	-	-	-	-
Azerbaijan	-	-	-	-	-	-	-	236.1	51.0	100.0	-	-	-	-	-
Bahrain	-	-	-	-	-	-	-	(20.4)	34.2	-	-	-	-	-	-
Bangladesh	-	-	-	-	-	-	-	140.2	-	-	-	-	-	-	-
Barbados	-	-	-	-	-	-	-	34.0	(1.6)	3.8	-	-	-	-	-
Belgium	-	-	-	-	-	883.0	4 966.0	7 630.3	6 641.5	5 625.8	-	-	-	-	-
Benin	-	-	-	-	-	-	-	4.7	10.6	5.2	-	-	-	-	-
Bhutan	-	-	-	-	-	-	-	3.7	1.1	-	-	-	-	-	-
Bolivia	-	-	-	-	-	-	-	167.1	252.4	54.0	-	-	-	-	-
Bosnia and Herzegovina	-	-	-	-	-	-	-	44.2	(12.9)	-	-	-	-	-	-
Botswana	-	-	-	-	-	-	-	2.2	-	-	-	-	-	-	-
Brazil	-	-	-	-	-	-	-	6 911.7	9 810.9	4 992.6	-	-	-	-	-
Bulgaria	-	-	-	-	-	-	180.0	163.5	102.9	106.5	-	-	-	-	-
Burkina Faso	-	-	-	-	-	-	-	0.7	11.9	-	-	-	-	-	-
Cambodia	-	-	-	-	-	-	-	(1.8)	2.6	4	-	-	-	-	-
Cameroon	-	-	-	-	-	-	-	7.7	12.0	(0.4)	-	-	-	-	-
Canada	-	-	-	-	-	8 105.0	7 880.0	7 384.6	9 453.5	6 121.4	-	-	-	-	-
Cape Verde	-	-	-	-	-	-	-	(0.8)	14.1	-	-	-	-	-	-
Central African Republic	-	-	-	-	-	-	-	20.1	15.9	(0.9)	-	-	-	-	-
Chad	-	-	-	-	-	-	-	(2.2)	3.5	2.1	-	-	-	-	-
Chile	-	-	-	-	-	-	-	176.3	168.4	96.8	-	-	-	-	-
China	-	-	-	-	-	-	-	266.0	536.9	229.7	-	-	-	-	-
Colombia	-	-	-	-	-	-	-	1 533.5	1 613.8	781.5	-	-	-	-	-
Comoros	-	-	-	-	-	-	-	0.3	-	-	-	-	-	-	-
Congo	-	-	-	-	-	-	-	2.3	(2.5)	-	-	-	-	-	-
Costa Rica	-	-	-	-	-	-	-	139.4	(15.2)	-	-	-	-	-	-
Côte d'Ivoire	-	-	-	-	-	-	-	35.2	33.8	4.3	-	-	-	-	-
Croatia	-	-	-	-	-	-	-	232.3	229.9	129.9	-	-	-	-	-
Cuba	-	-	-	-	-	-	-	136.1	183.4	-	-	-	-	-	-
Cyprus	-	-	-	-	-	-	-	80.4	274.6	512.5	-	-	-	-	-
Czech Republic	-	-	-	-	-	-	223.0	271.3	310.4	139.2	-	-	-	-	-
Democratic People's Republic of Korea	-	-	-	-	-	-	-	2 495.2	-	-	-	-	-	-	-
Democratic Republic of the Congo	-	-	-	-	-	-	-	19.6	-	-	-	-	-	-	-
Denmark	-	-	-	-	-	227.0	2 164.0	2 024.4	1 623.1	1 557.8	-	-	-	-	-
Djibouti	-	-	-	-	-	-	-	1.9	2.5	-	-	-	-	-	-
Dominican Republic	-	-	-	-	-	-	-	155.2	142.4	193.7	-	-	-	-	-
Ecuador	-	-	-	-	-	-	-	484.6	258.0	449.3	-	-	-	-	-
Egypt	-	-	-	-	-	-	-	(125.8)	-	147.6	-	-	-	-	-
El Salvador	-	-	-	-	-	-	-	23.6	13.3	-	-	-	-	-	-
Equatorial Guinea	-	-	-	-	-	-	-	(2.7)	1.8	-	-	-	-	-	-
Eritrea	-	-	-	-	-	-	-	(4.9)	(0.6)	-	-	-	-	-	-
Estonia	-	-	-	-	-	-	58.0	106.3	(40.1)	117.7	-	-	-	-	-
Ethiopia	-	-	-	-	-	-	-	(20.8)	15.0	-	-	-	-	-	-
Fiji	-	-	-	-	-	-	-	(1.8)	-	-	-	-	-	-	-

Table 11 (continued)

Country/area/organization/agency	WFP 1996	WFP 1997	WFP 1998	WFP 1999	WFP 2000	UNICEF b/ 1996	UNICEF b/ 1997	UNICEF b/ 1998	UNICEF b/ 1999	UNICEF b/ 2000	UNFPA 1996	UNFPA 1997	UNFPA 1998	UNFPA 1999	UNFPA 2000
Finland	-	-	-	-	-	398.0	4 133.0	2 218.2	3 055.3	3 569.9	-	-	-	-	-
France	-	-	-	-	-	3 220.0	31 906.0	30 617.1	40 777.1	31 965.8	-	-	-	-	-
Gabon	-	-	-	-	-	-	-	(4.7)	-	1	-	-	-	-	-
Gambia	-	-	-	-	-	-	-	3.0	2.1	5	-	-	-	-	-
Georgia	-	-	-	-	-	-	-	0.2	-	-	-	-	-	-	-
Germany	-	-	-	-	-	20 402.0	56 025.0	47 361.8	74 218.2	64 994.0	-	-	-	-	-
Ghana	-	-	-	-	-	-	-	185.5	8.6	32.1	-	-	-	-	-
Gibraltar	-	-	-	-	-	-	-	11.9	16.0	14.8	-	-	-	-	-
Greece	-	-	-	-	-	172.0	3 410.0	4 263.8	4 510.2	4 343.0	-	-	-	-	-
Guatemala	-	-	-	-	-	-	-	18.9	10.0	-	-	-	-	-	-
Guinea	-	-	-	-	-	-	-	11.7	-	-	-	-	-	-	-
Guinea-Bissau	-	-	-	-	-	-	-	(5.0)	-	-	-	-	-	-	-
Guyana	-	-	-	-	-	-	-	20.5	-	-	-	-	-	-	-
Haiti	-	-	-	-	-	-	-	8.7	(6.4)	-	-	-	-	-	-
Honduras	-	-	-	-	-	-	-	36.6	(28.9)	8.6	-	-	-	-	-
Hong Kong, China c/	-	-	-	-	-	1 625.0	4 880.0	6 573.4	5 191.9	5 413.9	-	-	-	-	-
Hungary	-	-	-	-	-	-	296.0	304.5	159.9	293.9	-	-	-	-	-
Iceland	-	-	-	-	-	-	20.0	13.8	22.2	24.5	-	-	-	-	-
India	-	-	-	-	-	-	-	1 415.8	125.3	48.0	-	-	-	-	-
Indonesia	-	-	-	-	-	-	-	176.9	440.3	803.9	-	-	-	-	-
Iran (Islamic Republic of)	-	-	-	-	-	-	-	714.9	414.2	128.0	-	-	-	-	-
Iraq	-	-	-	-	-	-	-	5.9	2.3	-	-	-	-	-	-
Ireland	-	-	-	-	-	-	496.0	855.0	1 714.7	1 201.2	-	-	-	-	-
Israel	-	-	-	-	-	-	39.0	(387.5)	29.4	34.7	-	-	-	-	-
Italy	-	670.8	390.3	-	-	4 947.0	23 423.0	22 092.3	26 933.1	23 580.1	-	-	-	-	-
Jamaica	-	-	-	-	-	-	-	45.1	(20.8)	6.9	-	-	-	-	-
Japan	-	109.2	41.6	617.7	176.1	8 845.0	42 530.0	76 581.3	74 362.1	74 139.0	-	-	-	-	-
Jordan	-	-	-	-	-	-	-	(15.7)	53.5	-	-	-	-	-	-
Kenya	-	-	-	-	-	-	-	(143.0)	56.4	60.6	-	-	-	-	-
Kuwait	-	-	-	-	-	-	-	(2.2)	14.1	-	-	-	-	-	-
Lao People's Democratic Republic	-	-	-	-	-	-	-	0.2	5.2	9	-	-	-	-	-
Latvia	-	-	-	-	-	-	15.0	25.9	5.5	33.5	-	-	-	-	-
Lebanon	-	-	-	-	-	-	-	243.7	332.6	41.1	-	-	-	-	-
Lesotho	-	-	-	-	-	-	-	0.7	2.3	-	-	-	-	-	-
Libyan Arab Jamahiriya	-	-	-	-	-	-	-	(101.9)	402.7	-	-	-	-	-	-
Liechtenstein	-	-	-	-	-	-	-	170.3	79.6	-	-	-	-	-	-
Lithuania	-	-	-	-	-	-	79.0	90.2	(10.4)	73.7	-	-	-	-	-
Luxembourg	-	-	-	-	-	214.0	1 173.0	1 848.9	1 519.5	1 119.9	-	-	-	-	-
Madagascar	-	-	-	-	-	-	-	23.6	18.0	16.6	-	-	-	-	-
Malawi	-	-	-	-	-	-	-	(6.1)	-	-	-	-	-	-	-
Malaysia	-	-	-	-	-	-	-	129.4	(19.3)	6.3	-	-	-	-	-
Mali	-	-	-	-	-	-	-	(4.3)	7.4	-	-	-	-	-	-
Malta	-	-	-	-	-	-	-	4.7	5.8	5.5	-	-	-	-	-
Mauritania	-	-	-	-	-	-	-	(1.4)	24.5	-	-	-	-	-	-
Mauritius	-	-	-	-	-	-	-	80.8	41.6	8.1	-	-	-	-	-
Mexico	-	-	-	-	-	-	-	1 381.1	2 530.7	2 266.2	-	-	-	-	-
Moldova	-	-	-	-	-	-	-	25.8	-	4.8	-	-	-	-	-
Monaco	-	-	-	-	-	-	-	42.2	28.1	107.1	-	-	-	-	-
Mongolia	-	-	-	-	-	-	-	6.9	4	-	-	-	-	-	-
Morocco	-	-	-	-	-	-	-	181.7	225.2	529.9	-	-	-	-	-
Mozambique	-	-	-	-	-	-	-	15.7	1.6	-	-	-	-	-	-
Myanmar	-	-	-	-	-	-	-	5.7	4.4	-	-	-	-	-	-
Namibia	-	-	-	-	-	-	-	(6.4)	10.2	(1.6)	-	-	-	-	-
Nepal	-	-	-	-	-	-	-	5.7	10.5	-	-	-	-	-	-
Netherlands	-	-	-	-	-	15 515.0	30 361.0	41 059.9	49 296.9	36 091.8	-	-	-	-	-

Table 11 (continued)

Country/area/organization/agency	WFP 1996	WFP 1997	WFP 1998	WFP 1999	WFP 2000	UNICEF b/ 1996	UNICEF b/ 1997	UNICEF b/ 1998	UNICEF b/ 1999	UNICEF b/ 2000	UNFPA 1996	UNFPA 1997	UNFPA 1998	UNFPA 1999	UNFPA 2000
New Zealand	-	-	-	-	-	202.0	256.0	308.3	(18.0)	122.6	-	-	-	-	-
Nicaragua	-	-	-	-	-	-	-	8.0	-	-	-	-	-	-	-
Niger	-	-	-	-	-	-	-	2.0	-	-	-	-	-	-	-
Nigeria	-	-	-	-	-	-	-	83.1	422.9	523.2	-	-	-	-	-
Norway	-	-	-	-	-	71.0	2 114.0	1 196.2	1 208.5	1 082.7	-	-	-	-	-
Oman	-	-	-	-	-	-	-	13.1	21.0	4.8	-	-	-	-	-
Pakistan	-	-	-	-	-	-	-	116.8	210.1	(10.8)	-	-	-	-	-
Panama	-	-	-	-	-	-	-	52.7	133.2	9.8	-	-	-	-	-
Papua New Guinea	-	-	-	-	-	-	-	1.4	-	-	-	-	-	-	-
Paraguay	-	-	-	-	-	-	-	67.0	51.8	52.5	-	-	-	-	-
Peru	-	-	-	-	-	-	-	640.7	503.6	556.3	-	-	-	-	-
Philippines	-	-	-	-	-	-	-	1 506.2	799.7	612.5	-	-	-	-	-
Poland	-	-	-	-	-	-	631.0	529.0	290.6	241.5	-	-	-	-	-
Portugal	-	-	-	-	-	162.0	2 380.0	3 315.8	2 315.2	3 535.6	-	-	-	-	-
Qatar	-	-	-	-	-	-	-	2.9	(0.4)	250.0	-	-	-	-	-
Republic of Korea	-	-	-	-	-	800.0	3 776.0	243.1	2 681.9	3 780.1	-	-	-	-	-
Romania	-	-	-	-	-	-	201.0	-	18.1	-	-	-	-	-	-
Russian Federation	-	-	-	-	-	-	-	0.2	-	-	-	-	-	-	-
Rwanda	-	-	-	-	-	-	-	(0.1)	5.0	-	-	-	-	-	-
San Marino	-	-	-	-	-	81.0	30.0	82.3	(3.3)	72.6	-	-	-	-	-
Sao Tome	-	-	-	-	-	-	-	2.3	1.7	-	-	-	-	-	-
Saudi Arabia	-	-	-	-	-	-	-	809.5	189.9	340.4	-	-	-	-	-
Senegal	-	-	-	-	-	-	-	130.4	150.1	(51.0)	-	-	-	-	-
Serbia	-	-	-	-	-	-	-	173.3	-	365.6	-	-	-	-	-
Sierra Leone	-	-	-	-	-	-	-	-	0.7	-	-	-	-	-	-
Singapore	-	-	-	-	-	-	-	295.3	338.0	69.0	-	-	-	-	-
Slovakia	-	-	-	-	-	-	237.0	310.2	222.4	248.5	-	-	-	-	-
Slovenia	-	-	-	-	-	-	863.0	1 296.2	1 307.3	1 401.1	-	-	-	-	-
Somalia	-	-	-	-	-	-	-	0.1	-	-	-	-	-	-	-
South Africa	-	-	-	-	-	-	-	21.9	(0.8)	21.0	-	-	-	-	-
Spain	-	-	-	-	-	14 428.0	27 460.0	22 580.8	21 598.2	22 782.5	-	-	-	-	-
Sri Lanka	-	-	-	-	-	-	-	7.2	19.2	9.0	-	-	-	-	-
Sudan	-	-	-	-	-	-	-	20.9	6.9	-	-	-	-	-	-
Sweden	-	-	-	-	-	41.0	2 492.0	2 051.2	2 106.3	3 798.2	-	-	-	-	-
Switzerland	-	-	-	-	-	4 530.0	12 100.0	16 120.1	11 330.8	11 675.3	-	-	-	-	-
Syrian Arab Republic	-	-	-	-	-	-	-	1.9	48.2	-	-	-	-	-	-
Thailand	-	-	-	-	-	-	-	1 463.8	1 652.8	1 902.6	-	-	-	-	-
The former Yugoslav Republic of Macedonia	-	-	-	-	-	-	-	46.4	14.0	3.7	-	-	-	-	-
Togo	-	-	-	-	-	-	-	(14.6)	1.3	-	-	-	-	-	-
Trinidad and Tobago	-	-	-	-	-	-	-	17.8	(1.3)	12.8	-	-	-	-	-
Tunisia	-	-	-	-	-	-	-	170.8	192.6	117.0	-	-	-	-	-
Turkey	-	-	-	-	-	97.0	1 038.0	971.3	438.5	717.6	-	-	-	-	-
Uganda	-	-	-	-	-	-	-	6.4	23.7	-	-	-	-	-	-
United Kingdom	-	-	-	-	-	5 472.0	9 644.0	15 342.0	22 264.2	21 834.1	-	-	-	-	-
United Republic of Tanzania	-	-	-	-	-	-	-	(7.2)	(7.0)	-	-	-	-	-	-
United States	-	-	-	-	-	12 153.0	18 322.0	21 798.9	30 887.8	39 907.7	-	-	-	-	-
Uruguay	-	-	-	-	-	-	-	254.6	586.9	192.3	-	-	-	-	-
Venezuela	-	-	-	-	-	-	-	522.1	361.3	266.0	-	-	-	-	-
Viet Nam	-	-	-	-	-	-	-	12.4	19.5	52.7	-	-	-	-	-
West Bank and Gaza	-	-	-	-	-	-	-	(5.1)	0.2	-	-	-	-	-	-
Yemen	-	-	-	-	-	-	-	1.5	5.8	2.1	-	-	-	-	-
Yugoslavia	-	-	-	-	-	-	-	-	114.0	-	-	-	-	-	-
Zambia	-	-	-	-	-	-	-	10.9	(18.3)	(0.7)	-	-	-	-	-
Zimbabwe	-	-	-	-	-	-	-	13.5	5.2	3.1	-	-	-	-	-
Others	183.3	657.0	450.0	20 185.4	13 942.4	-	-	227.0	392.0	572.6	-	-	-	-	-
Subtotal (Private sector - all countries/area)	183.3	1 437.0	881.9	21 303.1	14 118.5	113 099.0	302 705.0	373 511.0	433 363.0	398 231.4	-	-	-	-	-

Table 11 (continued)

Country/area/organization/agency	WFP					U N I C E F b/					U N F P A				
	1996	1997	1998	1999	2000	1996	1997	1998	1999	2000	1996	1997	1998	1999	2000
(c) Private sector -															
Non-governmental organizations and others															
Andorran National Committee for UNICEF	-	-	-	-	-	53.0	114.0	-	-	-	-	-	-	-	-
Association mondiale des amis	-	-	-	-	-	-	-	-	81.9	166.3	-	-	-	-	-
Audrey Hepburn Tribute	-	-	-	-	-	17.0	-	-	-	-	-	-	-	-	-
Bernard Van Leer Fund	-	-	-	-	-	93.0	80.0	100.2	100.7	-	-	-	-	-	-
Canada	2 278.8	3 017.8	41.3	117.7	671.1	-	-	-	-	-	-	-	-	-	-
Canadian Public Health	-	-	-	-	-	75.0	-	-	-	11.8	-	-	-	-	-
Central America	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chile	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Church World Service	-	-	-	-	-	-	200.0	-	-	418.5	-	-	-	-	-
Columbia University	-	-	-	-	-	-	-	-	1 042.0	4 653.8	-	-	-	-	-
Ely, John M															0.2
Finland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
France	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gates Foundation	-	-	-	-	-	-	-	-	1 444.8	1 492.2	-	-	-	-	-
GAVI Global Fund for Children's Vaccines	-	-	-	-	-	-	-	-	-	1 001.5	-	-	-	-	-
GCO (UNICEF Greeting Card Operations)	-	-	-	-	-	150 421.0	-	-	-	-	-	-	-	-	-
Germany	42.7	76.8	-	-		-	-	-	-	-	-	-	-	-	-
Imago, Roy Ball															2.7
International Child Development Center	-	-	-	-	-	-	10.0	18.7	-	-	-	-	-	-	-
International Development Research Center	-	-	-	-	-	72.0	3 809.0	723.0	1 381.1	1 254.9	-	-	-	-	-
Iran (Islamic Republic of)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Japan	-	240.8	139.4	272.6	208.6	-	-	-	-	-	-	-	-	-	-
Kiwanis International	-	-	-	-	-	-	-	-	160.9	-	-	-	-	-	-
Kuwait	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lebanon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Liechtenstein	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lions Club	-	-	-	-	-	2.0	-	-	7.1	-	-	-	-	-	-
Monaco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NetAID Foundation	-	-	-	-	-	-	-	-	-	65.5	-	-	-	-	-
Netherlands	-	-	2 950.2	193.2		-	-	-	-	-	-	-	-	-	-
Nippon Foundation	-	-	-	-	-	2 544.0	1 113.0	-	-	-	-	-	-	-	-
Norway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OXFAM, Hongkong	-	-	-	-	-	-	197.0	-	-	-	-	-	-	-	-
OXFAM, London	-	-	-	-	-	-	82.0	-	-	-	-	-	-	-	-
Plan International	-	-	-	-	-	-	80.0	-	-	-	-	-	-	-	-
Rädda Barnen, Sweden	-	-	-	-	-	32.0	-	33.5	6.5	-	-	-	-	-	-
Redd Barna, Norway	-	-	-	-	-	33.0	-	32.7	-	-	-	-	-	-	-
Rotary International	-	-	-	-	-	12 760.0	9 252.0	4 510.2	6 981.3	7 881.8	-	-	-	-	-
Spain	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sweden	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Switzerland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tetsuko Kuroyanagi, Japan	-	-	-	-	-	2 000.0	1 587.0	2 508.5	2 043.6	2 000.4	-	-	-	-	-
The Rockefeller Foundation	-	-	-	-	-	20.0	20.0	170.0	25.0	-	-	-	-	-	-
United Kingdom of Great Britain and Northern Ireland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United Nations Foundation Incorporated	-	-	-	-	-	-	-	-	18 012.3	16 363.7	-	-	-	-	-
United States	116.3	365.2	111.3	965.7	577.4	-	-	-	-	-	-	-	-	-	-
United States Committee for UNFPA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 001.2
Wallace Global Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50.0
World University Service of Canada	-	-	-	-	-	-	-	-	1 619.2	-	-	-	-	-	-
Others	718.9	460.6	743.3	3 228.3	1 318.8	19 011.0	(36 218.0)	-	-	-	-	-	-	-	-
Subtotal (Private sector - NGOs and others)	3 156.8	4 161.0	3 985.5	4 767.5	2 775.9	187 133.0	(19 694.0)	8 096.8	32 906.4	35 310.4	-	-	-	-	2 054.1
Total (Private sector - countries/area/NGOs & others)	3 340.1	5 598.0	4 867.4	26 070.6	16 894.4	300 232.0	283 011.0	381 607.8	466 269.4	433 541.8	-	-	-	-	2 054.1

Table 11 (continued)

Country/area/organization/agency	WFP 1996	WFP 1997	WFP 1998	WFP 1999	WFP 2000	UNICEF b/ 1996	UNICEF b/ 1997	UNICEF b/ 1998	UNICEF b/ 1999	UNICEF b/ 2000	UNFPA 1996	UNFPA 1997	UNFPA 1998	UNFPA 1999	UNFPA 2000
(d) United Nations system															
FAO, Rome	25.4	-	-	-	20.0	-	-	-	-	-	-	-	-	-	-
DHA, New York	1 870.6	12 629.3	13 062.7	19 702.8	3 681.8	1 300.0	11.0	364.7	-	-	-	-	-	-	-
IFAD, Rome	-	-	-	-	75.0	374.0	358.0	235.9	(28.6)	-	-	-	-	-	-
ILO	-	-	-	-	-	-	-	-	-	596.3	-	-	-	-	-
Joint United Nations Programme on HIV/AID	-	-	-	-	-	-	-	1 855.4	1 830.3	3 941.5	-	-	-	-	-
OCHA, New York	-	-	-	-	-	-	-	-	156.6	2 068.6	-	-	-	-	-
Office of the Iraq Programme	-	-	-	-	-	-	-	-	622.7	225.2	-	-	-	-	-
United Nations Voluntary Trust Fund for Assistance in Mine Action	-	-	-	-	-	-	-	-	1 076.4	-	-	-	-	-	-
UNCDF, New York	-	-	-	-	-	100.0	-	-	-	-	-	-	-	-	-
UNCHS (Habitat)	-	-	-	-	-	-	-	-	1.3	-	-	-	-	-	-
UNCHS, New York	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UNDCP	-	-	-	-	-	-	-	186.2	165.6	179.4	-	-	-	-	-
UNDP, New York	-	-	200.0	29.6	168.9	-	98.0	-	-	300.0	-	-	-	-	-
UNDPKO, New York	-	-	-	-	-	-	-	-	-	988.6	-	-	-	-	-
UNESCO, Paris	(2.3)	35.0	(0.3)	(2.9)	-	10.0	40.0	-	-	-	-	-	-	-	-
UNFPA, New York	-	-	-	40.0	-	(1.0)	-	-	-	-	-	-	-	-	-
UNHCR, Geneva	-	40.9	300.1	860.0	911.9	155.0	120.0	10.7	185.3	558.4	-	-	-	-	-
UNICEF, Australia	-	-	-	-	(3.4)	-	-	-	-	-	-	-	-	-	-
UNICEF, New York	200.0	-	-	-	3.3	-	-	-	-	-	-	-	-	-	-
UNIFEM, New York	-	-	-	-	-	-	-	-	52.5	-	-	-	-	-	-
United Nations agencies	-	-	-	-	-	-	-	20.2	-	98.7	-	-	-	-	-
United Nations agencies staff	-	-	-	-	-	6.0	15.0	11.5	-	5.0	-	-	-	-	-
United Nations Emergency Funds (DHA/Iraq)	-	-	-	-	-	925.0	-	-	-	-	-	-	-	-	-
United Nations European Office	(0.1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United Nations Foundation Inc.	-	-	-	-	-	-	-	3 049.0	-	-	-	-	-	-	-
United Nations Human Rights Field Operations	-	-	-	-	-	-	-	-	-	134.7	-	-	-	-	-
United Nations Secretariat	-	-	-	-	-	602.0	2 161.0	530.5	190.7	12 000.0	-	-	-	-	-
United Nations Transitional Authority in Canada	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United Nations Women's Guild	-	-	-	-	-	13.0	5.0	-	-	-	-	-	-	-	-
United States of America	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UNOPS	-	-	-	-	-	-	-	-	-	162.8	-	-	-	-	-
WFP	-	-	-	-	-	5.0	-	-	-	40.0	-	-	-	-	-
WHO	-	-	-	-	-	-	134.0	859.0	55.4	210.8	-	-	-	-	-
World Bank	-	-	-	-	-	-	382.0	1 118.5	2 978.7	1 647.3	-	-	-	-	-
Others - United Nations system	-	-	-	-	-	35.0	-	-	-	-	-	-	-	-	-
Subtotal (United Nations system)	1 733.3	12 705.2	13 562.5	20 629.5	4 857.5	3 524.0	3 324.0	8 241.5	7 286.9	23 157.3	-	-	-	-	-
(e) Non-United Nations system															
African Development Bank	-	-	-	-	2 250.0	-	-	-	-	-	-	-	-	-	-
Agence de coopération culturelle et technique	-	-	-	-	-	-	81.0	-	-	48.6	-	-	-	-	-
AGFUND	-	-	-	-	-	-	-	115.0	141.0	50.0	-	-	-	-	-
Council of Europe	-	-	-	-	-	-	-	-	-	122.2	-	-	-	-	-
European Commission Humanitarian Office	-	-	-	-	-	-	-	-	16 355.6	10 132.0	-	-	-	-	-
European Economic Community	178 157.2	190 384.2	138 669.8	146 504.0	98 740.6	12 130.0	18 144.0	16 147.5	-	2 483.7	-	-	-	-	-
European Union	-	-	-	-	-	-	-	-	(141.8)	-	-	-	-	-	-
European Union Trust Fund for Mine Clearance	300.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Committee of the Red Cross	1 164.5	239.5			238.3	-	-	-	-	-	-	-	-	-	-
International Federation of Red Cross and Red Crescent Societies	-	-	-	(505.9)	-	-	-	-	-	-	-	-	-	-	-
Organization of African Unity	-	-	-	-	-	-	-	360.3	463.8	98.2	-	-	-	-	-
Organization of Petroleum Exporting Countries	-	400.0	195.6	100.0	346.8	150.0	700.0	350.0	225.0	75.0	-	-	-	-	-
Security Council Resolution 986 (Bilateral), Iraq	-	8 253.5	2 185.4	14 409.7	12 999.7	-	-	-	-	-	-	-	-	-	-
Others - Non-United Nations system	-	-	-	-	-	1 848.0	-	-	-	-	-	-	-	-	-
Subtotal (Non-United Nations system)	179 621.7	199 277.2	141 050.8	160 507.8	114 575.4	14 128.0	18 925.0	16 972.9	17 043.6	13 009.7	-	-	-	-	-
GRAND TOTAL	1 302 685.7	1 222 193.3	1 197 771.5	1 587 413.7	1 576 203.9	910 646.0	897 780.5	999 043.7	1 166 264.4	1 188 318.2	302 400.6	285 417.0	268 431.7	244 069.5	257 831.8

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a/ Includes both regular and extrabudgetary resources.

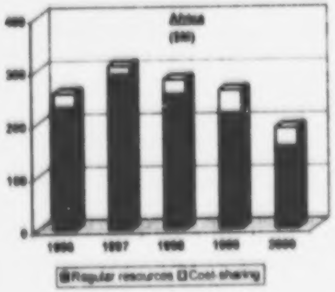
b/ UNICEF reported revised figures for 1999. For UNICEF 2000 contributions under "Governments", the amount includes contributions made under Regular resources and Other resources.

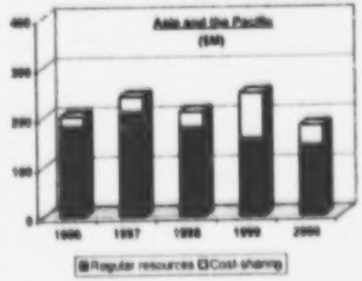
c/ On 1 July 1997, Hong Kong became a Special Administrative Region of China.

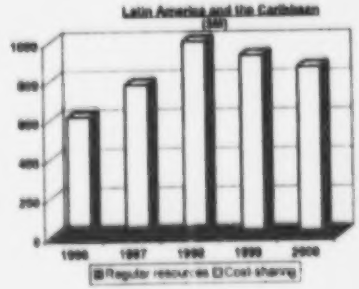
Table 12. UNDP: geographical distribution of expenditure, 1996-2000

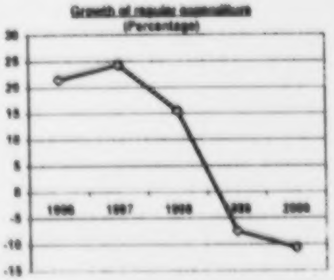
(in millions of United States dollars)

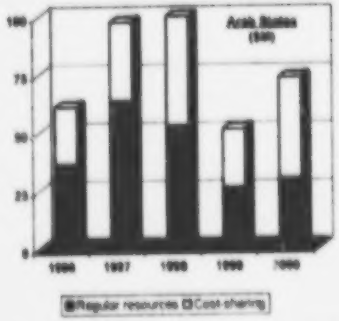
Region	1996				1997				1998				1999				2000			
	Amount ($M)	% Amount	Of which cost-sharing	% cost-sharing	Amount ($M)	% Amount	Of which cost-sharing	% cost-sharing	Amount ($M)	% Amount	Of which cost-sharing	% cost-sharing	Amount ($M)	% Amount	Of which cost-sharing	% cost-sharing	Amount ($M)	% Amount	Of which cost-sharing	% cost-sharing
Africa	256.5	20.8	26.4	4.0	307.8	20.1	16.4	1.9	281.7	16.0	28.5	2.5	261.2	16.0	44.5	4.0	189.6	13.0	38.2	3.4
Arab States	61.0	5.0	24.8	3.7	97.5	6.4	34.3	4.0	113.3	6.4	60.6	5.3	51.2	3.1	25.2	2.3	73.4	5.1	43.6	4.2
Asia and the Pacific	202.1	16.4	21.4	3.2	241.1	15.8	31.7	3.7	209.5	11.9	32.6	2.8	246.7	15.1	92.6	8.3	180.7	12.4	40.8	3.9
Europe and the Commonwealth of Independent States	44.2	3.6	10.3	1.5	57.4	3.8	19.3	2.3	74.6	4.2	28.7	2.5	80.6	4.9	37.6	3.4	92.2	6.3	66.1	6.5
Latin America and the Caribbean	614.6	49.9	582.5	84.3	777.9	50.9	733.5	86.2	1031.9	58.5	962.9	85.2	926.3	56.8	900.0	80.6	865.7	59.4	844.6	80.5
Global and Interregional	45.6	3.7	21.6	3.2	41.4	2.7	15.6	1.8	48.5	2.8	20.4	1.8	62.5	3.8	16.2	1.5	51.6	3.5	15.8	1.5
GCCC	7.0	6	0	0.0	5.8	0.4	0.0	0.0	4.1	0.2	0.0	0.0	3.3	0.2	0.0	0.0	4.5	0.3	0.0	0.0
Total	1 231.8	100.0	687.8	100.0	1 528.7	100.0	850.7	100.0	1763.6	100.0	1133.7	100.0	1631.8	100.0	1116.1	100.0	1457.7	100.0	1049.1	100.0
Growth of total (%)	21.4		32.4		24.2		27.5		15.4		38.6		-7.5		-3.3		-10.7		-6.0	

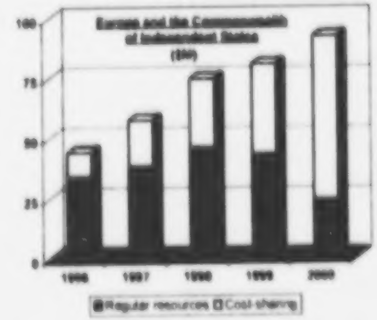


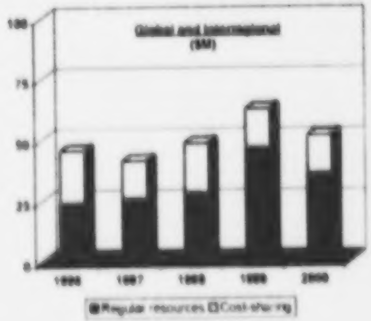


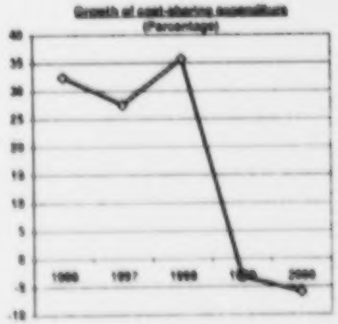










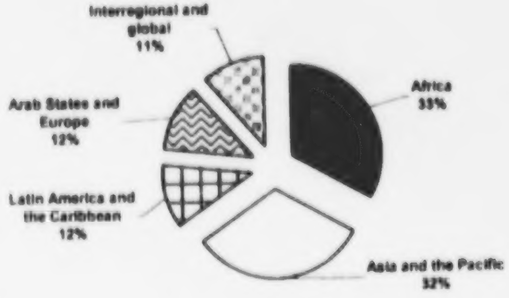


Note: Data refers only to regular expenditure and its associated cost-sharing. Funds and trust funds are excluded from the data.

Table 13. UNFPA, geographical distribution of expenditure, 1996-2000
(in millions of United States dollars)

Region	1996		1997		1998		1999		2000		1996-2000
	$M	%	$M	%	$M	%	$M	%	$M	%	Average %
Africa	65.7	30.3	74.6	34.8	70.8	32.7	59.6	31.9	47.6	35.5	33.0
Arab States and Europe	26.0	12.0	24.0	11.2	24.4	11.3	21.9	11.7	17.7	13.2	11.9
Asia and the Pacific	74.5	34.4	62.4	29.1	69.9	32.3	63.1	33.7	42.7	31.9	32.3
Latin America and the Caribbean	26.1	12.1	27.4	12.8	24.7	11.4	19.1	10.2	14.8	11.0	11.5
Interregional and Global	24.2	11.2	26.1	12.2	26.8	12.4	23.5	12.6	11.3	8.4	11.3
Total	**216.5**	100.0	**214.5**	100.0	**216.6**	100.0	**187.1**	100.0	**134.1**	100.0	100.0
Growth (percentage)	**- 6.3**		**- 0.9**		**1.0**		**- 13.6**		**- 28.3**		

UNFPA, average expenditure by region, 1996-2000
(Percentage



UNFPA, growth of expenditure, 1996-2000
(Percentage)

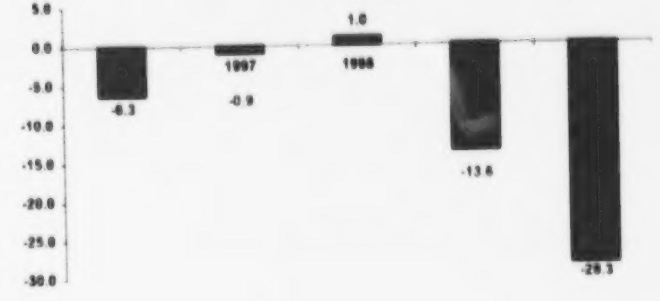


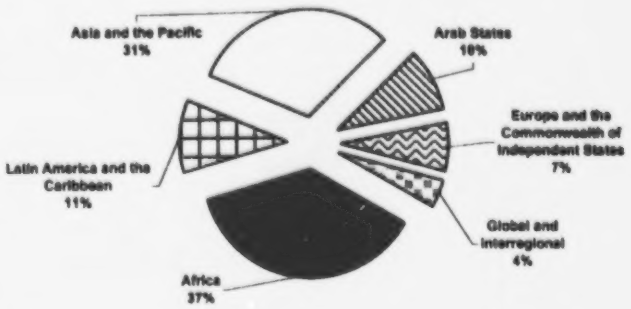
Table 14. UNICEF: geographical distribution of expenditure, 1996-2000

(in millions of United States dollars)

	1996		1997		1998		1999		2000		1996-2000
Region/area	$M	%	$M	%	$M	%	$M	%	$M	%	Average %
Africa	241.2	35.3	258.6	38.4	247.3	38.3	303.2	37.1	333.5	37.7	37.3
Arab States	67.4	9.9	73.1	10.9	70.5	10.9	73.8	9.0	61.4	6.9	9.5
Asia and the Pacific	193.5	28.3	208.2	30.9	203.5	31.6	264.6	32.3	290.4	32.8	31.2
Europe and the Commonwealth of Independent States	46.9	6.9	44.1	6.5	33.9	5.3	75.8	9.3	62.5	7.1	7.0
Latin America and the Caribbean	83.4	12.2	82.3	12.2	73.2	11.4	81.9	10.0	66.3	7.5	10.7
Global and Interregional	51.3	7.5	6.3	0.9	16.5	2.6	18.6	2.3	70.9	8.0	4.3
Total	**683.7**	100.0	**672.6**	100.0	**644.9**	100.0	**817.9**	100.0	**885.0**	100.0	100.0
Growth (Percentage)	**-14.9**		**-1.6**		**-4.1**		**26.8**		**8.2**		

UNICEF: average expenditure by region/area, 1996-2000

(Percentage)



UNICEF: growth of expenditure, 1996-2000

(Percentage)

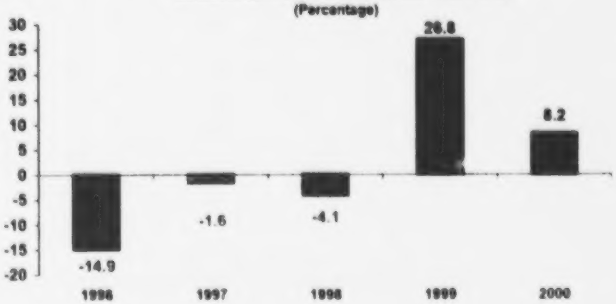
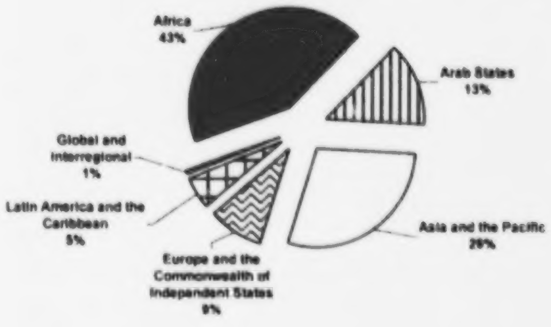


Table 15. WFP. geographical distribution of expenditure, 1996-2000
(in millions of United States dollars)

Region	1996		1997		1998		1999		2000		1996-2000
	$M	% Total	$M	% Total	$M	% Total	$M	% Total	$M	% Total	Average %
Africa	539.4	50.1	458.1	42.7	455.9	36.8	482.7	33.8	764.0	51.2	42.9
Arab States	108.5	10.1	122.2	11.4	242.8	19.6	201.9	14.1	176.2	11.8	13.4
Asia and the Pacific	205.2	19.0	359.9	33.6	405.8	32.8	481.3	33.7	392.8	26.4	29.1
Europe and the Commonwealth of Independent States	163.2	15.1	75.9	7.1	56.6	4.6	139.1	9.7	103.0	6.9	8.7
Latin America and the Caribbean	61.1	5.7	52.7	4.9	64.4	5.2	117.8	8.2	45.2	3.0	5.4
Global and Interregional	4	0	3.6	3	11.8	1.0	6.8	5	9.8	7	0.5
Total	**1 077.8**	100.0	**1 072.4**	100.0	**1 237.3**	100.0	**1 429.6**	100.0	**1 491.0**	100.0	100.0
Growth (Percentage)	**-1.8**		**-0.5**		**15.4**		**15.5**		**4.3**		

WFP: average expenditure by region/area 1996-2000
(Percentage)



WFP. growth of expenditure, 1996-2000
(Percentage)

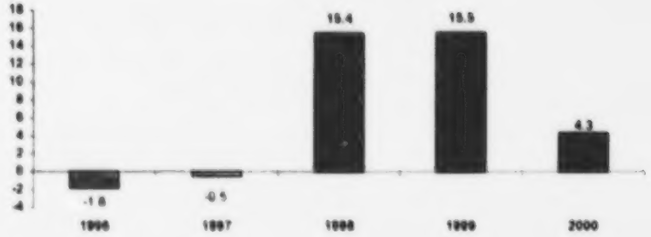


Table 16. United Nations system: nominal technical cooperation expenditure, 1980-2000 a/
(in millions of United States dollars)

Year	Total agency	Regular budget	Extra-budgetary expenditures	UNFPA	UNICEF	WFP c/	WORLD BANK	IDA	Total WORLD BANK and IDA	UNDP central resources	UNDP-administered funds	Total UNDP	Total United Nations system b/ (1)	Total United Nations system b/ (2)
1980	278.0	40.0	238.0	151.0	247.0	539.0	233.0	131.0	364.0	669.0	34.0	703.0	2 282.0	1 918.0
1981	592.0	213.0	379.0	129.0	213.0	542.0	301.0	216.0	517.0	732.0	70.0	802.0	2 795.0	2 278.0
1982	654.0	242.0	412.0	114.0	205.0	594.0	447.0	284.0	731.0	661.0	61.0	722.0	3 020.0	2 289.0
1983	654.0	257.0	397.0	123.0	246.0	629.0	579.0	294.0	873.0	560.1	64.0	624.1	3 149.1	2 276.1
1984	703.0	281.0	422.0	120.0	244.0	679.0	566.0	279.0	845.0	532.6	81.0	613.6	3 204.6	2 359.6
1985	709.7	297.7	412.0	128.0	279.0	779.0	616.0	332.0	948.0	571.7	77.0	648.7	3 492.4	2 544.4
1986	785.5	310.5	475.0	102.0	326.0	701.0	722.0	341.0	1 063.0	689.2	94.0	783.2	3 760.7	2 697.7
1987	804.4	320.4	484.0	107.0	365.0	791.0	836.0	387.0	1 223.0	700.3	96.0	796.3	4 086.7	2 863.7
1988	762.0	230.0	532.0	130.0	400.0	1 037.0	686.0	412.0	1 098.0	832.6	95.0	927.6	4 354.6	3 256.6
1989	798.2	246.2	552.0	157.0	501.0	952.0	731.0	385.0	1 116.0	903.4	98.0	1 001.4	4 525.6	3 409.6
1990	1 112.1	330.1	782.0	169.0	584.0	956.0	633.0	420.0	1 053.0	1 043.2	98.0	1 141.2	5 015.3	3 962.3
1991	1 106.2	340.2	766.0	172.0	588.0	1 337.9	682.0	415.0	1 097.0	1 133.1	114.0	1 247.1	5 548.2	4 451.2
1992	1 166.4	332.4	834.0	128.0	744.0	1 575.0	748.0	409.0	1 157.0	1 026.8	137.6	1 164.4	5 934.8	4 777.8
1993	1 154.2	345.8	808.4	134.2	803.7	1 487.7	938.0	473.0	1 411.0	1 031.0	173.4	1 204.4	6 195.2	4 784.2
1994	1 240.8	428.8	812.0	201.4	800.6	1 394.1	915.0	562.0	1 477.0	1 036.5	209.8	1 246.3	6 360.2	4 883.2
1995	1 270.3	436.5	833.8	231.0	803.4	1 097.8	1 094.0	648.0	1 742.0	1 014.2	243.2	1 257.4	6 401.9	4 659.9
1996	965.7	383.7	582.0	216.5	683.7	1 077.8	1 160.0	671.0	1 831.0	1 231.0	263.3	1 494.3	6 269.0	4 438.0
1997	1 006.4	402.6	603.8	214.4	672.6	1 072.4	1 401.6	785.6	2 187.2	1 528.7	271.9	1 800.6	6 953.6	4 766.4
1998	1 444.0	426.4	1 017.6	216.6	645.0	1 237.3	421.6	137.5	559.1	1 763.6	367.2	2 130.8	6 232.8	5 673.7
1999	1 525.3	444.0	1 081.3	187.1	817.9	1 429.6	427.2	345.0	772.2	1 631.8	412.3	2 044.1	6 776.2	6 004.0
2000	2 022.9	469.6	1 553.3	134.1	885.0	1 491.0	375.7	305.4	681.1	1 457.9	459.8	1 917.7	7 131.8	6 450.7
TOTAL	20 755.1	6 777.9	13 977.2	3 265.3	11 053.9	21 399.6	14 513.1	8 232.5	22 745.6	20 749.7	3 520.5	24 270.2	103 489.7	80 744.1

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a/ The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

b/ "Total United Nations system (1)" includes the World Bank and IDA; "Total United Nations system (2)" excludes the World Bank and IDA.

c/ WFP reported revised expenditure figures for 1996, 1997, 1998, 1999.

Note: Beginning 1998, the World Bank/IDA does not report technical cooperation expenditure (see "Note on the data" for explanation). This caveat should be borne in mind when using the amounts reported in the column "Total United Nations system (1)" after 1998.

Table 17. United Nations system: growth of nominal technical cooperation expenditure, 1981-2000 a/

(Percentages)

Year	Total agency	Regular budget	Extra-budgetary expenditures	UNFPA	UNICEF	WFP	WORLD BANK	IDA	Total WORLD BANK and IDA	UNDP central resources	UNDP-administered funds	Total UNDP	Total United Nations system b/ (1)	Total United Nations system b/ (2)
1981	112.9	432.5	59.2	(14.6)	(13.8)	0.6	29.2	64.9	42.0	9.4	105.9	14.1	22.5	18.8
1982	10.5	13.6	8.7	(11.6)	(3.8)	9.6	48.5	31.5	41.4	(9.7)	(12.9)	(10.0)	8.1	0.5
1983	0.0	6.2	(3.6)	7.9	20.0	5.9	29.5	3.5	19.4	(15.3)	4.9	(13.6)	4.3	(0.6)
1984	7.5	9.3	6.3	(2.4)	(0.8)	7.9	(2.2)	(5.1)	(3.2)	(4.9)	26.6	(1.7)	1.8	3.7
1985	1.0	5.9	(2.4)	6.7	14.3	14.7	8.8	19.0	12.2	7.3	(4.9)	5.7	9.0	7.8
1986	10.7	4.3	15.3	(20.3)	16.8	(10.0)	17.2	2.7	12.1	20.6	22.1	20.7	7.7	6.0
1987	2.4	3.2	1.9	4.9	12.0	12.8	15.8	13.5	15.1	1.6	2.1	1.7	8.7	6.2
1988	(5.3)	(28.2)	9.9	21.5	9.6	31.1	(17.9)	6.5	(10.2)	18.9	(1.0)	16.5	6.6	13.7
1989	4.8	7.0	3.8	20.8	25.3	(8.2)	6.6	(6.6)	1.6	8.5	3.2	8.0	3.9	4.7
1990	39.3	34.1	41.7	7.6	16.6	0.4	(13.4)	9.1	(5.6)	15.5	0.0	14.0	10.8	16.2
1991	(0.5)	3.1	(2.0)	1.8	0.7	39.9	7.7	(1.2)	4.2	8.6	16.3	9.3	10.6	12.3
1992	5.4	(2.3)	8.9	(25.6)	26.5	17.7	9.7	(1.4)	5.5	(9.4)	20.7	(6.6)	7.0	7.3
1993	(1.0)	4.0	(3.1)	4.8	8.0	(5.5)	25.4	15.6	22.0	0.4	26.0	3.4	4.4	0.1
1994	7.5	24.0	0.4	50.1	(0.4)	(6.3)	(2.5)	18.8	4.7	0.5	21.0	3.5	2.7	2.1
1995	2.4	1.8	2.7	14.7	0.3	(21.3)	19.6	15.3	17.9	(2.2)	15.9	0.9	0.7	(4.6)
1996	(24.0)	(12.1)	(30.2)	(6.3)	(14.9)	(1.8)	6.0	3.5	5.1	21.4	8.3	18.8	(2.1)	(4.8)
1997	4.2	4.9	3.7	(1.0)	(1.6)	(0.5)	20.8	17.1	19.5	24.2	3.3	20.5	10.9	7.4
1998	43.5	5.9	68.5	1.0	(4.1)	15.4	(69.9)	(82.5)	(74.4)	15.4	35.0	18.3	(10.4)	19.0
1999	5.6	4.1	6.3	(13.6)	26.8	15.5	1.3	150.9	38.1	(7.5)	12.3	(4.1)	8.7	5.8
2000	32.6	5.8	43.7	(28.3)	8.2	4.3	(12.1)	(11.5)	(11.8)	(10.7)	11.5	(6.2)	5.2	7.4

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a/ The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

b/ "Total United Nations system (1)" includes the World Bank and IDA; "Total United Nations system (2)" excludes the World Bank and IDA.

Note: Beginning 1998, the World Bank/IDA does not report technical cooperation expenditure (see "Note on the data" for explanation). This caveat should be borne in mind when using the amounts reported in the column "Total United Nations system (1)" after 1998.

Table 16. Executing and specialized agencies: technical cooperation expenditure funded from regular budgets, 1986 - 2000
(in thousands of United States dollars)

Executing Agency	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	TOTAL 1986-2000
UNITED NATIONS	7 975.0	6 535.0	7 259.0	9 952.0	10 995.0	6 873.0	10 672.0	8 142.0	3 342.0	4 473.0	2 845.0	5 861.0	4 702.0	5 746.0	4 177.2	99 549.2
UNCHS	544.0	523.0	781.0	1 697.0	710.0	483.0	605.0	267.0	365.0	496.0	390.0	493.7	422.5	865.2	422.7	9 065.1
UNCTAD	216.0	714.0	621.0	593.0	1 035.0	757.0	560.0	575.0	544.0	797.0	538.0	430.0	611.0	1 072.0	1 139.0	10 202.0
UNESCO	5 541.0	4 241.0	6 656.0	3 480.0	12 061.0	14 933.0	15 408.0	18 284.0	23 097.0	1 914.0	20 347.1	8 563.0	27 370.1	13 685.0	17 715.6	193 295.8
UNIDO	3 753.0	2 079.0	2 513.0	6 323.0	4 516.0	5 937.0	2 632.0	9 672.0	3 153.0	9 404.0	3 287.0	6 997.0	1 623.0	5 857.0	1 385.0	69 131.0
UNRWA a/	-	-	-	-	-	-	-	-	-	-	-	-	12 000.0	11 841.1	11 298.7	35 139.8
ECA	1 239.0	1 500.0	1 213.0	1 345.0	2 072.0	3 717.0	2 032.0	2 268.0	2 992.0	-	4 031.6	3 361.9	3 007.0	4 995.0	3 739.0	37 512.5
ECE	-	-	-	201.0	138.0	201.0	151.0	294.0	1 014.0	1 979.0	1 411.1	1 163.5	1 398.1	1 407.4	1 227.9	10 586.0
ECLAC	624.0	650.0	681.0	1 249.0	1 125.0	1 458.0	1 240.0	1 401.0	1 892.0	2 282.0	2 020.7	2 080.7	2 731.3	2 300.8	2 255.6	24 191.1
ESCAP	814.0	756.0	1 129.0	1 276.0	1 331.0	1 454.0	1 320.0	1 315.0	-	-	-	-	-	-	-	9 395.0
ESCWA	709.0	985.0	1 105.0	1 243.0	-	-	-	-	-	-	1 183.5	1 470.4	1 642.2	1 805.9	1 926.0	12 070.0
FAO	33 689.0	37 247.0	26 904.0	29 889.0	35 952.0	41 286.0	36 130.0	38 124.0	33 116.0	40 817.0	36 415.9	42 531.6	34 421.1	44 254.2	29 590.9	540 367.7
IAEA	29 592.0	35 460.0	26 810.0	29 249.0	36 695.0	35 801.0	38 634.0	36 720.0	44 548.0	54 480.0	50 704.5	52 754.0	55 625.5	57 843.8	53 982.7	638 899.5
ILO	10 565.0	13 466.0	11 643.0	16 136.0	13 334.0	16 102.0	13 790.0	18 372.0	9 294.0	12 426.0	6 958.0	17 749.0	7 487.0	18 971.0	8 459.0	194 752.0
IMO	737.0	371.0	394.0	554.0	1 158.0	1 296.0	1 527.0	1 319.0	2 079.0	1 844.0	2 056.0	2 150.0	2 267.0	2 184.0	2 504.0	22 440.0
ITU	328.0	817.0	597.0	896.0	956.0	1 573.0	2 487.0	2 980.0	3 399.0	3 101.0	-	2 180.0	4 957.7	8 322.0	10 390.0	42 983.7
UPU	923.0	1 098.0	937.0	943.0	1 160.0	1 654.0	1 093.0	1 394.0	1 377.0	2 036.0	1 519.0	1 964.0	1 900.0	1 640.0	1 374.0	21 012.0
WHO	209 940.0	209 940.0	137 337.0	137 336.0	201 607.0	201 608.0	198 156.0	198 156.0	288 674.0	288 673.0	235 083.5	235 083.5	247 892.5	247 892.5	290 272.0	3 327 651.0
WIPO	2 280.0	2 967.0	2 789.0	3 091.0	4 047.0	3 844.0	5 137.0	5 312.0	8 259.0	10 473.0	13 542.0	17 805.0	16 341.2	13 323.7	27 715.7	136 926.6
WMO	1 011.0	834.0	588.0	796.0	1 222.0	1 243.0	816.0	1 231.0	1 613.0	1 317.0	1 378.0	-	-	-	-	12 049.0
TOTAL	310 480.0	320 383.0	229 957.0	246 249.0	330 114.0	340 220.0	332 390.0	345 806.0	428 758.0	436 512.0	383 710.9	402 638.3	426 399.3	444 006.6	469 575.0	5 447 199.1

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a/ The amount under 1998 reflects amended figures as reported by UNRWA in 1999.

Table 19. Executing and specialized agencies: technical cooperation expenditure funded from extrabudgetary sources, 1986 - 2000
(in thousands of United States dollars)

Executing Agency	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	TOTAL 1986-2000
UNITED NATIONS	12 806.0	13 900.0	19 564.0	14 463.0	15 645.0	18 942.0	20 714.0	22 289.0	19 003.0	21 770.0	23 507.0	22 091.0	18 771.0	21 623.5	24 441.3	289 529.8
UNCHS	1 318.0	906.0	750.0	990.0	1 187.0	4 049.0	5 205.0	3 596.0	4 913.0	7 866.0	8 222.0	20 354.0	43 437.1	45 917.9	60 999.9	209 719.8
UNCTC	641.0	841.0	1 670.0	1 044.0	1 111.0	-	-	-	-	-	-	-	-	-	-	5 307.0
UNCTAD	1 858.0	2 080.0	1 438.0	2 296.0	3 696.0	5 423.0	7 070.0	8 325.0	9 680.0	13 094.0	15 252.0	15 477.0	14 495.0	15 298.0	14 505.0	129 987.0
UNV a/	-	-	-	-	-	-	-	-	-	-	-	12 676.1	18 998.0	14 110.8	18 916.2	64 701.1
UNESCO	30 042.0	31 470.0	31 685.0	34 899.0	36 312.0	41 385.0	61 449.0	58 805.0	67 902.0	64 323.0	49 476.1	45 455.0	83 686.0	110 989.0	146 018.0	893 896.1
UNIDO	20 514.0	23 243.0	36 969.0	40 691.0	55 750.0	61 577.0	68 336.0	56 722.0	60 729.0	70 345.0	59 842.0	62 967.0	61 482.0	63 010.0	57 566.0	799 743.0
UNRWA b/	-	-	-	-	-	-	-	-	-	-	-	-	256 243.0	273 767.0	287 482.3	817 492.3
ECA	1 926.0	6 271.0	3 238.0	3 387.0	2 612.0	3 155.0	1 753.0	4 805.0	2 492.0	1 298.0	2 262.8	2 121.6	2 374.0	2 950.0	2 346.0	42 991.4
ECE	-	-	-	606.0	1 454.0	1 179.0	1 384.0	2 725.0	3 777.0	2 895.0	3 458.9	3 207.6	3 674.9	4 869.1	4 420.8	33 651.3
ECLAC	4 793.0	5 433.0	5 496.0	4 983.0	4 679.0	6 415.0	7 408.0	6 858.0	5 924.0	6 120.0	7 014.7	6 314.6	7 014.7	5 938.3	8 466.2	92 857.5
ESCAP	6 204.0	6 824.0	7 352.0	7 628.0	8 108.0	8 648.0	8 172.0	10 918.0	11 838.0	11 748.0	14 625.4	13 320.4	11 218.0	9 619.2	10 022.8	146 245.8
ESCWA	77.0	238.0	65.0	139.0	-	-	-	-	-	-	15.7	23.1	5.2	107.6	115.2	785.8
FAO	146 130.0	141 339.0	150 810.0	157 475.0	217 261.0	178 314.0	182 297.0	169 022.0	154 610.0	156 332.0	151 824.2	161 271.9	203 458.4	214 709.3	281 222.3	2 666 076.1
IAEA	7 295.0	7 552.0	7 708.0	9 071.0	9 406.0	8 383.0	7 690.0	7 225.0	7 493.0	7 295.0	7 885.6	7 297.9	6 531.1	5 665.9	4 667.9	111 166.4
ICAO	13 697.0	10 858.0	8 470.0	9 691.0	18 576.0	11 801.0	9 389.0	7 836.0	8 904.0	15 156.0	17 873.0	21 740.0	26 375.0	30 430.0	35 258.0	246 064.0
ILO	40 501.0	40 449.0	38 271.0	46 117.0	53 163.0	57 228.0	61 444.0	57 993.0	58 686.0	60 619.0	60 764.0	53 725.0	56 970.0	54 857.0	64 574.0	805 361.0
IMO	6 639.0	7 225.0	8 048.0	8 228.0	8 487.0	14 814.0	6 363.0	7 183.0	10 096.0	12 390.0	4 857.0	12 016.0	11 371.0	10 253.0	7 779.0	135 749.0
ITC	12 131.0	12 627.0	15 735.0	16 296.0	20 267.0	19 608.0	20 269.0	11 838.0	9 745.0	9 807.0	8 507.0	8 587.0	9 436.1	10 335.7	9 882.3	195 071.1
ITU	4 365.0	4 677.0	8 551.0	5 084.0	4 850.0	5 689.0	4 990.0	5 084.0	4 000.0	3 846.0	-	1 076.0	18 708.0	28 963.5	23 203.6	123 087.1
UPU	631.0	487.0	383.0	289.0	682.0	878.0	980.0	1 280.0	947.0	1 084.0	1 099.0	1 437.0	7 417.0	1 877.0	1 014.0	20 485.0
WHO	156 998.0	156 998.0	173 248.0	173 248.0	204 960.0	300 620.0	344 483.0	344 486.0	353 613.0	353 615.0	128 819.5	128 819.5	148 726.0	148 726.0	505 877.0	3 623 237.0
WIPO	1 252.0	1 841.0	2 131.0	1 885.0	2 357.0	2 101.0	2 578.0	2 832.0	2 989.0	3 572.0	4 595.0	3 842.0	6 756.1	7 142.0	4 182.2	50 055.2
WMO	5 850.0	9 058.0	9 942.0	13 062.0	15 583.0	15 628.0	12 031.0	18 619.0	14 654.0	10 652.0	12 084.0	-	-	-	-	137 163.0
WTO	-	-	-	-	-	-	-	-	-	-	-	-	457.6	269.4	359.2	1 086.2
AFESD	-	-	-	-	-	-	-	-	-	0.4	-	-	-	-	-	.4
NGOs	-	-	-	-	-	-	-	-	-	0.4	-	-	-	-	-	.4
TOTAL	475 468.0	484 317.0	531 533.0	551 572.0	686 146.0	765 837.0	834 005.0	808 441.0	811 995.0	833 827.8	581 984.9	603 819.8	1 017 605.2	1 081 339.2	1 553 319.1	11 821 210.0

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a/ Prior to 1997, expenditures reported by UNV were combined with those of UNDP.

b/ The amount under 1998 reflects amended figures as reported by UNRWA in 1999.

Table 20. Executing and specialized agencies: extrabudgetary contributions for technical cooperation activities, 1980-2000
(in millions of United States dollars)

Year	Bilateral sources				Multilateral sources			Grand total
	Country/ territories	NGOs	Unilateral self-supporting sources	Total bilateral	United Nations system	Non-United Nations system	Total multilateral	
1980	210.0	7.0	92.0	309.0	107.0	21.0	128.0	437.0
1981	231.0	12.0	108.0	351.0	175.0	8.0	183.0	534.0
1982	231.0	9.0	106.0	346.0	161.0	17.0	178.0	524.0
1983	202.0	12.0	80.0	294.0	127.0	32.0	159.0	453.0
1984	231.0	16.0	122.0	369.0	110.0	21.0	131.0	500.0
1985	193.0	13.0	77.0	283.0	121.0	21.0	142.0	425.0
1986	295.0	12.0	70.0	377.0	134.0	34.0	168.0	545.0
1987	334.0	17.0	69.0	420.0	222.0	25.0	247.0	667.0
1988	450.0	21.0	82.0	553.0	239.0	25.0	264.0	817.0
1989	473.0	22.0	56.0	551.0	264.0	22.0	286.0	837.0
1990	505.0	33.0	69.0	607.0	272.0	47.0	319.0	926.0
1991	582.0	28.0	64.0	674.0	305.0	51.0	356.0	1 030.0
1992	554.0	33.0	78.0	665.0	267.0	41.0	308.0	973.0
1993	601.2	36.3	72.2	709.7	309.0	51.6	360.6	1 070.3
1994	555.5	40.7	72.3	668.5	314.6	61.0	375.6	1 044.1
1995	540.0	61.4	80.9	682.3	387.9	31.5	419.4	1 101.7
1996	508.8	79.1	162.7	750.6	319.3	37.2	356.5	1 107.1
1997	569.2	86.1	91.4	746.7	570.2	33.0	603.2	1 349.9
1998	567.5	124.5	176.8	868.8	369.1	59.0	428.1	1 296.9
1999	875.3	168.1	218.5	1 261.9	139.8	98.9	238.7	1 500.6
2000	1 066.0	208.6	196.5	1 471.1	237.0	84.0	321.0	1 792.1
TOTAL	9 774.6	1 039.7	2 144.2	12 958.6	5 150.9	821.2	5 972.1	18 930.7

Note

Extrabudgetary contributions do not represent total contributions to agencies since contributions to regular budgets, based on assessments, have been excluded.

The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

Table 21. Executing and specialized agencies: growth of extrabudgetary contributions for technical cooperation activities, 1981-2000
(Percentages)

Year	Bilateral sources				Multilateral sources			Grand total
	Country/ territories	NGOs	Unilateral self-supporting sources	Total bilateral	United Nations system	Non-United Nations system	Total multilateral	
1981	10.0	71.4	17.4	13.6	63.6	(61.9)	43.0	22.2
1982	0.0	(25.0)	(1.9)	(1.4)	(8.0)	112.5	(2.7)	(1.9)
1983	(12.6)	33.3	(24.5)	(15.0)	(21.1)	88.2	(10.7)	(13.5)
1984	14.4	33.3	52.5	25.5	(13.4)	(34.4)	(17.6)	10.4
1985	(16.5)	(18.8)	(36.9)	(23.3)	10.0	0.0	8.4	(15.0)
1986	52.8	(7.7)	(9.1)	33.2	10.7	61.9	18.3	28.2
1987	13.2	41.7	(1.4)	11.4	65.7	(26.5)	47.0	22.4
1988	34.7	23.5	18.8	31.7	7.7	0.0	6.9	22.5
1989	5.1	4.8	(31.7)	(0.4)	10.5	(12.0)	8.3	2.4
1990	6.8	50.0	23.2	10.2	3.0	113.6	11.5	10.6
1991	15.2	(15.2)	(7.2)	11.0	12.1	8.5	11.6	11.2
1992	(4.8)	17.9	21.9	(1.3)	(12.5)	(19.6)	(13.5)	(5.5)
1993	8.5	10.0	(7.4)	6.7	15.7	25.9	17.1	10.0
1994	(7.6)	12.1	0.1	(5.8)	1.8	18.2	4.2	(2.4)
1995	(2.8)	50.9	11.9	2.1	23.3	(48.4)	11.7	5.5
1996	(5.8)	28.8	101.1	10.0	(17.7)	18.1	(15.0)	0.5
1997	11.9	8.8	(43.8)	(0.5)	78.6	(11.3)	69.2	21.9
1998	(0.3)	44.5	93.4	16.3	(35.3)	78.8	(29.0)	(3.9)
1999	54.2	35.1	23.6	45.3	(62.1)	67.5	(44.3)	15.7
2000	21.8	24.1	(10.1)	16.6	69.5	(15.0)	34.5	19.4

Note

Extrabudgetary contributions do not represent total contributions to agencies since contributions to regular budgets, based on assessments, have been excluded.

The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

Table 22. Voluntary contributions received by UNDP, UNFPA, UNICEF and WFP, 1983-2000

(in millions of United States dollars)

Year	UNDP		UNFPA		UNICEF		WFP	
	Total	% Change	Total	% Change	Total	% Change	Total	% Change
1983	697.8	-	-	-	-	-	-	-
1984	651.1	(6.7)	-	-	-	-	-	-
1985	658.9	1.2	-	-	-	-	-	-
1986	785.3	19.2	-	-	-	-	-	-
1987	880.7	12.1	-	-	-	-	-	-
1988	931.0	5.7	-	-	-	-	-	-
1989	932.5	0.2	-	-	-	-	-	-
1990	1 001.5	7.4	205.8	-	-	-	870.8	-
1991	948.9	(5.3)	220.7	7.2	-	-	1 107.0	27.1
1992	1 177.9	24.1	233.8	5.9	-	-	1 001.0	(9.6)
1993	890.9	(24.4)	216.7	(7.3)	538.9	-	1 114.8	11.4
1994	928.4	4.2	255.2	17.8	659.3	22.3	1 283.5	15.1
1995	899.8	(3.1)	293.4	15.0	655.3	(0.6)	1 151.2	(10.3)
1996	847.9	(5.8)	302.4	3.1	592.8	(9.5)	1 118.0	(2.9)
1997	760.9	(10.3)	285.4	(5.6)	592.5	(0.1)	1 004.6	(10.1)
1998	745.8	(2.0)	268.4	(6.0)	592.2	(0.1)	1 038.3	3.4
1999	681.4	(8.6)	244.1	(9.1)	675.7	14.1	1 380.2	32.9
2000	634.1	(6.9)	255.8	4.8	718.6	6.3	1 439.9	4.3
TOTAL	15 054.8	-	2 781.7	-	5 025.3	-	12 509.3	-

Note:

Contribution data refer to voluntary contributions from Member States and therefore present only a partial, albeit important, picture of total contributions. In the case of UNDP, the data in the table exclude cost-sharing, funds and trust funds, government cash counterpart contributions, contributions to local office costs, extrabudgetary activities and management services agreements; for UNICEF, data exclude various private sources interorganizational arrangements and miscellaneous; and for WPF, the data exclude contributions from NGOs, the United Nations system and other multilateral donors.